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## GOVERNMENT FINANCE COMMITTEE

Thursday, March 19, 2026  
Roughrider Room, State Capitol  
Bismarck, North Dakota

1:00 p.m. Call to order  
Roll call  
Consideration of the minutes of the December 11, 2025, meeting  
Comments by the Chairman

### STATE BUDGET INFORMATION

1:05 p.m. Presentation by a representative of the Office of Management and Budget regarding:

- The status of the general fund for the 2025-27 biennium
- Selected special fund balances

1:20 p.m. Presentation by the Legislative Council staff of the 69<sup>th</sup> Legislative Assembly State Budget Actions Supplement for the 2025-27 biennium reflecting legislative action during the January 2026 special session

### TAX UPDATES

1:25 p.m. Presentation by a representative of the Tax Department regarding:

- An overview of the most recent taxable sales and purchases report, including recent trends in taxable sales and purchases
- The estimated fiscal impact of the federal "One Big Beautiful Bill Act" on state individual and corporate income tax revenue collections
- The number of applications received for the primary residence classifications for 2026 to date

### REVENUE FORECAST

2:05 p.m. Presentation of information by the Legislative Council staff regarding revenue forecasting data prepared by S&P Global

### STATE AGENCY FEES STUDY

2:20 p.m. Presentation by a representative of the Department of Transportation regarding the fees collected by the agency, including a brief summary of each fee, comments regarding the appropriateness of each fee, and any recommendations to change or remove fees

2:45 p.m. Presentation by a representative of the Information Technology Department regarding the fees collected by the agency, including a brief summary of each fee, comments regarding the appropriateness of each fee, and any recommendations to change or remove fees

### LEGISLATIVE OFFICE BUILDING STUDY

3:10 p.m. Presentation by a representative of the Office of Management and Budget regarding information on office space leased by state agencies in Bismarck and Mandan, including the amount of space leased, cost of the leased space, and number of employees in the leased space

3:25 p.m. Presentation by the Legislative Council staff regarding updates on current legislative space projects and future legislative space needs

### **SUBCOMMITTEE UPDATES**

3:45 p.m. Comments by the Chairman of the Transportation Study Subcommittee regarding the status of the subcommittee's study

3:55 p.m. Comments by the Chairman of the Regional Jail Study Subcommittee regarding the status of the subcommittee's study

4:05 p.m. Committee discussion

4:15 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

### **Committee Members**

Senators: Randy A. Burckhard (Chairman), Jeff Barta, Justin Gerhardt, Richard Marcellais, Donald Schaible, Chuck Walen

Representatives: Bert Anderson, Jason Dockter, Ty Dressler, Austin Foss, Jim Grueneich, Patrick R. Hatlestad, Craig Headland, Lisa Meier, Mike Nathe, Vicky Steiner, Gregory Stemen, Kelby Timmons

Staff Contact: Adam Mathiak, Senior Fiscal Analyst