



BUDGET SECTION - LEADERSHIP DIVISION

Wednesday, June 24, 2026
Harvest Room, State Capitol
Bismarck, North Dakota

- 1:00 p.m. Call to order
Roll call
Consideration of the [minutes of the March 18, 2026, meeting](#)
- 1:05 p.m. Presentation by a representative of the North Dakota Petroleum Council regarding the status and outlook of oil and gas activity in the state
- 1:40 p.m. Presentation by a representative of the Tax Department regarding the status of individual income tax collections to date, including causes of the variance to the forecast and the effect of the federal "One Big Beautiful Bill Act" on collections
- 2:00 p.m. Presentation by a representative of the Office of Management and Budget regarding the status of major state capital projects and the use of the following funding:
- \$3 million for Capitol Building improvements
 - \$2.35 million for Governor's residence improvements
 - \$34 million for State Facility Maintenance Fund projects
 - \$5.7 million for rent, moving, and space reconfigurations
 - \$300 million for the State Hospital project, including plans for accessing the line of credit
 - \$5.6 million for the Minot facility project
- 2:20 p.m. Presentation by a representative of the Office of Management and Budget regarding the status of funding from the federal State Fiscal Recovery Fund, including any appropriation authority transferred from state agencies to the Department of Corrections and Rehabilitation during the 2023-25 biennium and anticipated transfers during the 2025-27 biennium by agency
- 2:30 p.m. Presentation by the Legislative Council staff of the *2025-27 Biennium Report on Compliance with Legislative Intent* and analysis of state trust funds
- 2:45 p.m. Committee discussion and staff directives
- 3:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Representatives: Mike Lefor (Chairman), Glenn Bosch, Gretchen Dobervich, Zachary Ista, Don Vigesaa, Robin Weisz

Senators: Brad Bekkedahl, Josh Boschee, Kathy Hogan, David Hogue, Jerry Klein

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor
Allen H. Knudson, Legislative Budget Analyst and Auditor