



BUDGET SECTION

Wednesday, September 30, 2026
Senate Chamber, State Capitol
Bismarck, North Dakota

- 9:30 a.m. Call to order
Roll call
Consideration of the [minutes of the June 24, 2026, meeting](#)
- 9:35 a.m. Presentation by a representative of the Office of Management and Budget regarding:
- Status of the General Fund
 - Revised 2025-27 and preliminary 2027-29 biennium revenue forecasts
 - The number of agency budget requests submitted by the July 15, 2026, statutory deadline, the number submitted to date, the number of extensions granted, and new submission deadlines
 - Irregularities in the fiscal practices of the state pursuant to North Dakota Century Code Section 54-14-03.1
 - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to Section 54-27-27
 - The status of the 2025-27 biennium executive branch new and vacant FTE pools
 - Higher education project variance reports pursuant to Section 15-10-47
- *10:00 a.m. Consideration of state agency requests pursuant to Chapter 54-16 which have been authorized by the Emergency Commission and require consideration by the Budget Section
- 10:20 a.m. Presentation by a representative of the Supreme Court of an update on the judicial branch new and vacant FTE pool
- 10:25 a.m. Presentation by the Legislative Council staff of an update on the legislative branch new and vacant FTE pool, the 69th Legislative Assembly State Budget Actions Supplement for the 2025-27 biennium report, and the *2026 North Dakota Finance Facts* pocket brochure
- 10:35 a.m. Presentation by a representative of the State Treasurer's office regarding warrants and checks outstanding for more than 90 days and less than 3 years pursuant to Section 54-11-01
- 10:45 a.m. Presentation by a representative of the Department of Corrections and Rehabilitation on the department's prison population management plan, inmate admissions, and the number of inmates the department has not admitted after sentencing pursuant to Section 54-23.3-11
- 10:55 a.m. Presentation by a representative of the North Dakota Pipeline Authority of a report pursuant to Section 32 of Senate Bill 2014 (2025) regarding the status of any pipeline agreements or anticipating borrowing authority under Section 54-17.7-04(4)

- 11:05 a.m. Presentation by a representative of the Department of Commerce of the following:
- A report pursuant to Section 54-40.1-08 regarding the Rural Catalyst Grant Program
 - A report pursuant to Section 54-60-33 regarding grant programs administered by the department
- 11:20 a.m. Presentation by a representative of the Department of Career and Technical Education of a report pursuant to Section 6 of Senate Bill 2018 (2025) regarding the award of autonomous technology grants to workforce training centers
- 11:30 a.m. Presentation by a representative of the Attorney General's office of a report pursuant to Section 5 of Senate Bill 2018 regarding the award of technology grants that aid the Bureau of Criminal Investigation
- 11:40 a.m. Presentation by a representative of the Board of University and School Lands of a report regarding fund investment performance pursuant to Section 15-02-08.1
- *11:50 a.m. Presentation by the Legislative Council staff of a memorandum regarding block grant hearings required during the 2027 legislative session and a resolution draft authorizing the Budget Section to hold any legislative block grant hearings required during the 2027-28 interim
- 11:55 a.m. Presentation by the Legislative Council staff of memorandums on federal funds estimated to be received by state agencies during the 2025-27 and 2027-29 bienniums
- 12:00 noon Distribution of written reports pursuant to Sections 57-51-15 and 57-21.2-02 regarding the use of funding from the hub city debt relief funding pool and tribal governing body use of oil and gas tax receipts
- 12:05 p.m. Committee discussion and staff directives
- 12:10 p.m. Adjourn

***This item includes a request for Budget Section action.**

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Representatives: Don Vigesaa (Chairman), Bert Anderson, Mike Berg, Glenn Bosch, Mike Brandenburg, Gretchen Dobervich, Jay Fisher, Karla Rose Hanson, Zachary Ista, Keith Kempenich, Mike Lefor, Scott Louser, Bob Martinson, Lisa Meier, Alisa Mitskog, David Monson, Eric J. Murphy, Mike Nathe, Jon O. Nelson, Brandy L. Pyle, David Richter, Matthew Ruby, Mark Sanford, Gregory Stemen, Steve Swiontek, Scott Wagner, Robin Weisz

Senators: Brad Bekkedahl, Randy A. Burckhard, Sean Cleary, Cole Conley, Kyle Davison, Dick Dever, Michael Dwyer, Robert Erbele, Kathy Hogan, David Hogue, Jerry Klein, Randy D. Lemm, Jeffery J. Magrum, Tim Mathern, Scott Meyer, Donald Schaible, Jonathan Sickler, Ronald Sorvaag, Paul J. Thomas, Terry M. Wanzek

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor
Allen H. Knudson, Legislative Budget Analyst and Auditor