Legislative Council
600 East Boulevard Avenue, Bismarck, ND 58505

North Dakota Legislative Management

Tentative Agenda

27.5204.02000

BUDGET SECTION - GOVERNMENT OPERATIONS DIVISION

Wednesday, September 30, 2026
Room 327E, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Consideration of the minutes of the December 10, 2025, meeting

OFFICE OF THE ADJUTANT GENERAL

1:05 p.m. Presentation by the Legislative Council staff of the Adjutant General's 2027-29 base budget summary

North Dakota National Guard

1:10 p.m. Presentation by a representative of the Adjutant General's office regarding the North Dakota National Guard, including:

- The North Dakota National Guard's organizational chart
- Major programs, the purpose of the programs, funding amounts and sources, and full-time equivalent positions allocated to each program
- The status of major capital projects, including the Camp Grafton Regional Training Institute addition, fitness facility, and training area expansion; the Williston Readiness Center design; the Dickinson Readiness Center; and the line of communication bridge training site
- Critical infrastructure state matching funds, including projects supported by the funds, amounts obligated and spent, and federal funding leveraged
- Significant items included in the 2027-29 budget request, including the construction of the Jamestown and Williston Readiness Centers and additional critical infrastructure state matching funds

Department of Emergency Services

2:15 p.m. Presentation by a representative of the Department of Emergency Services regarding the status of the Homeland Security and Emergency Management Division and the State Emergency Communications Center, including:

- The department's organizational chart
- Major department programs, the purpose of the programs, funding amounts and sources, and full-time equivalent positions allocated to each program
- Recent disaster and emergency response activities, including expenditures, federal funding leverages, state and local cost-shares, and the status of the State Disaster Relief Fund
- The status of major funding items, including the Safeguarding Tomorrow through Ongoing Risk Mitigation Act Program and wildland fire disaster assistance
- The status of the Dakota Access Pipeline response loan and related contingent appropriation

- Significant items included in the 2027-29 budget request, including department sustainment funding

3:20 p.m. Comments by interested persons

3:25 p.m. Committee discussion and staff directives

3:30 p.m. Adjourn

A livestream of the meeting will be available to the public at: https://video.ndlegis.gov.

Committee Members

Senators: Terry M. Wanzek (Chairman), Randy A. Burckhard, Michael Dwyer, Robert Erbele, Randy D. Lemm, Jonathan Sickler

Representatives: Glenn Bosch, Mike Brandenburg, Jay Fisher, Keith Kempenich, Lisa Meier, David Monson, Brandy L. Pyle

Staff Contacts: Levi Kinnischtzke, Senior Fiscal Analyst
Grant Gader, Fiscal Analyst