

March 13, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

ENGROSSED HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
3 Code, relating to salaries of the governor and lieutenant governor; to provide an exemption; and
4 to provide for a report.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
9 the expenses of the office of the governor, for the biennium beginning July 1, 2025, and ending
10 June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$4,426,244	\$1,425,905	\$5,852,149
14 <u>Salaries and wages</u>	<u>\$4,426,244</u>	<u>\$1,493,905</u>	<u>\$5,920,149</u>
15 New and vacant FTE Pool	0	117,387	117,387
16 Operating expenses	509,331	205,714	715,045
17 <u>Operating expenses</u>	<u>509,331</u>	<u>213,214</u>	<u>722,545</u>
18 Contingencies	10,000	0	10,000
19 Rough rider awards	10,800	4,200	15,000
20 Governor's salary	310,621	(310,621)	0

1	Children's cabinet	0	65,000	65,000
2	Total general fund	\$5,266,996	\$1,507,585	\$6,774,581
3	<u>Total general fund</u>	<u>\$5,266,996</u>	<u>\$1,583,085</u>	<u>\$6,850,081</u>
4	Full-time equivalent positions	19.00	0.00	19.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>
11 Children's cabinet consulting services	<u>\$30,000</u>
12 Total	\$30,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.

The governor's office may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE -

BUDGET SECTION REPORT. Subject to the limitations of this section, in addition to the amounts appropriated in section 1 of this Act, there is appropriated to the governor's office, any additional income from other funds, excluding federal funds, which may become available to the governor's office, for the period beginning July 1, 2025, and ending June 30, 2027. Any other funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon the receipt of other funds under this section, the governor's office shall provide a report to the budget section regarding the source, amount, and purpose of the funds received. Federal funds which may become available to the governor's office may be accepted by the governor's office. Federal funds accepted by the governor's office may not be spent until authorization is received from the legislative assembly or from the emergency commission and budget section under chapter 54-16.

1 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 **54-07-04. Salary of governor.**

4 The annual salary of the governor is ~~one hundred fifty-two thousand two hundred sixty-five~~
5 ~~dollars through June 30, 2024, and one hundred fifty-eight thousand three hundred~~
6 ~~fifty-six~~one hundred sixty-three thousand one hundred seven dollars through June 30, 2026,
7 and one hundred sixty-eight thousand dollars thereafter.

8 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **54-08-03. Salary of lieutenant governor.**

11 The annual salary of the lieutenant governor is ~~one hundred thirty thousand dollars through~~
12 ~~June 30, 2024, and one hundred thirty-five thousand two hundred~~one hundred thirty-nine
13 thousand two hundred fifty-six dollars through June 30, 2026, and one hundred forty-three
14 thousand four hundred thirty-four dollars thereafter.

15 **SECTION 7. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The sum of \$130,000
16 appropriated from the general fund for constituent management software in section 1 of
17 chapter 33 of the 2023 Session Laws is not subject to the provisions of section 54-44.1-11 and
18 may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027.