

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$4,426,244	\$5,852,149	\$68,000	\$5,920,149
New and vacant FTE pool		117,387		117,387
Operating expenses	509,331	715,045	7,500	722,545
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	15,000		15,000
Governor's salary	310,621			
Children's cabinet		65,000		65,000
<b>Total all funds</b>	<b>\$5,266,996</b>	<b>\$6,774,581</b>	<b>\$75,500</b>	<b>\$6,850,081</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$5,266,996</b>	<b>\$6,774,581</b>	<b>\$75,500</b>	<b>\$6,850,081</b>
FTE	19.00	19.00	0.00	19.00

**Department 101 - Governor's Office - Detail of Senate Changes**

	<b>Increases Funding for Field Coordinator<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$68,000	\$68,000
New and vacant FTE pool		
Operating expenses	7,500	7,500
Contingencies		
Rough Rider Awards		
Governor's salary		
Children's cabinet		
<b>Total all funds</b>	<b>\$75,500</b>	<b>\$75,500</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$75,500</b>	<b>\$75,500</b>
FTE	0.00	0.00

<sup>1</sup> Funding is increased for salaries and wages (\$68,000) and rent expenses (\$7,500) for an eastern North Dakota field coordinator position to provide funding for a full biennium. The House provided funding for the position for 18 months of the biennium.

**House Bill No. 1001 - Other Changes - Senate Action**

This amendment also adds a section to authorize the carryover of funding appropriated in the 2023-25 biennium for constituent management software.