Sixty-ninth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1001

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
- 2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
- 3 Code, relating to salaries of the governor and lieutenant governor; to provide an exemption; and
- 4 to provide for a report.

## 5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
the expenses of the office of the governor, for the biennium beginning July 1, 2025, and ending
June 30, 2027, as follows:

11			Adjustments or	
12		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
13	Salaries and wages	\$4,426,244	\$1,493,905	\$5,920,149
14	New and vacant FTE Pool	0	117,387	117,387
15	Operating expenses	509,331	213,214	722,545
16	Contingencies	10,000	0	10,000
17	Rough rider awards	10,800	4,200	15,000
18	Governor's salary	310,621	(310,621)	0
19	Children's cabinet	<u>0</u>	<u>65,000</u>	<u>65,000</u>
20	Total general fund	\$5,266,996	\$1,583,085	\$6,850,081
21	Full-time equivalent positions	19.00	0.00	19.00

1	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO		
2	SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding		
3	items included in the appropriation in section 1 of this Act which are not included in the entity's		
4	base budget for the 2027-29 biennium and which the entity shall report to the appropriations		
5	committees of the seventieth legislative assembly regarding the use of this funding:		
6	One-Time Funding Description General Fund		
7	Children's cabinet consulting services \$30,000		
8	Total \$30,000		
9	SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The		
10	governor's office may not spend funds appropriated in the new and vacant FTE pool line item in		
11	section 1 of this Act, but may request the office of management and budget to transfer funds		
12	from the new and vacant FTE pool line item to the salaries and wages line item in accordance		
13	with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the		
14	sixty-ninth legislative assembly.		
15	SECTION 4. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE -		
16	BUDGET SECTION REPORT. Subject to the limitations of this section, in addition to the		
17	amounts appropriated in section 1 of this Act, there is appropriated to the governor's office, any		
18	additional income from other funds, excluding federal funds, which may become available to the		
19	governor's office, for the period beginning July 1, 2025, and ending June 30, 2027. Any other		
20	funds received under this section must be used for the specific purpose intended for the funds		
21	or transferred to the appropriate state agency or institution. Upon the receipt of other funds		
22	under this section, the governor's office shall provide a report to the budget section regarding		
23	the source, amount, and purpose of the funds received. Federal funds which may become		
24	available to the governor's office may be accepted by the governor's office. Federal funds		
25	accepted by the governor's office may not be spent until authorization is received from the		
26	egislative assembly or from the emergency commission and budget section under chapter		
27	54-16.		
28	SECTION 5. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is		
29	amended and reenacted as follows:		

1	54-07-04. Salary of governor.
2	The annual salary of the governor is one hundred fifty-two thousand two hundred sixty-five
3	dollars through June 30, 2024, and one hundred fifty-eight thousand three hundred-
4	fifty-sixone hundred sixty-three thousand one hundred seven dollars through June 30, 2026,
5	and one hundred sixty-eight thousand dollars thereafter.
6	SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is
7	amended and reenacted as follows:
8	54-08-03. Salary of lieutenant governor.
9	The annual salary of the lieutenant governor is one hundred thirty thousand dollars through
10	June 30, 2024, and one hundred thirty-five thousand two hundredone hundred thirty-nine
11	thousand two hundred fifty-six dollars through June 30, 2026, and one hundred forty-three
12	thousand four hundred thirty-four dollars thereafter.
13	SECTION 7. EXEMPTION - UNEXPENDED APPROPRIATIONS. The sum of \$130,000
14	appropriated from the general fund for constituent management software in section 1 of
15	chapter 33 of the 2023 Session Laws is not subject to the provisions of section 54-44.1-11 and
16	may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027.