

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Auditor - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$14,627,899	\$15,471,027	(\$373,141)	\$15,097,886
New and vacant FTE pool		626,476		626,476
Operating expenses	1,719,771	1,789,092	86,845	1,875,937
Information technology consultants	450,000	585,000		585,000
<b>Total all funds</b>	<b>\$16,797,670</b>	<b>\$18,471,595</b>	<b>(\$286,296)</b>	<b>\$18,185,299</b>
Less estimated income	6,486,821	6,491,451	(483,111)	6,008,340
General fund	\$10,310,849	\$11,980,144	\$196,815	\$12,176,959
<b>FTE</b>	<b>65.00</b>	<b>61.00</b>	<b>(2.00)</b>	<b>59.00</b>

**Department 117 - State Auditor - Detail of Senate Changes**

	<b>Removes 2 FTE Local Government Audit Positions<sup>1</sup></b>	<b>Increases Funding for Temporary Salaries<sup>2</sup></b>	<b>Restores Funding for Operating Expenses<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$423,141)	\$50,000		(\$373,141)
New and vacant FTE pool				
Operating expenses		7,032	\$79,813	86,845
Information technology consultants				
<b>Total all funds</b>	<b>(\$423,141)</b>	<b>\$57,032</b>	<b>\$79,813</b>	<b>(\$286,296)</b>
Less estimated income	(423,141)	0	(59,970)	(483,111)
General fund	\$0	\$57,032	\$139,783	\$196,815
<b>FTE</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.00)</b>

<sup>1</sup> Funding for 2 FTE vacant local government audit positions, including funding related the salary increases (\$14,420) and health insurance increases (\$12,010), is removed.

<sup>2</sup> Funding is added to increase temporary salaries for internships by \$50,000, to provide a total of \$350,000, of which \$150,000 is from the general fund and \$200,000 is from other funds. In addition, funding is added for operating expenses related to 1 temporary intern position.

<sup>3</sup> Funding for operating expenses, reduced in the base budget by the House, is restored.