

Sixty-ninth
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with Senate Amendments**

ENGROSSED HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the salary
3 of the state treasurer; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of the state treasurer, for the biennium beginning July 1, 2025, and ending June 30,
9 2027, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-------------------------------------|-------------------|--|----------------------|
| 12 Salaries and wages | \$1,605,584 | \$187,105 | \$1,792,689 |
| 13 New and vacant FTE pool | 0 | 36,646 | 36,646 |
| 14 Operating expenses | 265,346 | 294,258 | 559,604 |
| 15 Coal severance payments | 118,000 | 4,000 | 122,000 |
| 16 Carbon dioxide pipeline payments | <u>0</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 17 Total all funds | \$1,988,930 | \$1,522,009 | \$3,510,939 |
| 18 Total special funds | <u>0</u> | <u>295,000</u> | <u>295,000</u> |
| 19 Total general fund | \$1,988,930 | \$1,227,009 | \$3,215,939 |
| 20 Full-time equivalent positions | 7.00 | 0.00 | 7.00 |

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items included in the appropriation in section 1 of this Act which are not included in the entity's
2 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
3 committees of the seventieth legislative assembly regarding the use of this funding:

| 4 <u>One-Time Funding Description</u> | <u>General Fund</u> | <u>Other Funds</u> | <u>Total</u> |
|---------------------------------------|---------------------|--------------------|--------------|
| 5 Information technology projects | \$0 | \$295,000 | \$295,000 |
| 6 Total | \$0 | \$295,000 | \$295,000 |

7 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
8 state treasurer may not spend funds appropriated in the new and vacant FTE pool line item in
9 section 1 of this Act, but may request the office of management and budget to transfer funds
10 from the new and vacant FTE pool line item to the salaries and wages line item in accordance
11 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the
12 sixty-ninth legislative assembly.

13 **SECTION 4. SPECIAL FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
14 **FUND - OFFICE AND INFORMATION TECHNOLOGY PROJECTS.** The sum of \$295,000
15 included in the other funds line item in section 1 of this Act and identified as one-time funding in
16 section 2 of this Act is from the strategic investment and improvements fund for information
17 technology projects.

18 **SECTION 5. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
19 amended and reenacted as follows:

20 **54-11-13. Salary of state treasurer.**

21 The annual salary of the state treasurer is ~~one hundred thirty thousand~~ one hundred thirty-
22 nine thousand two hundred fifty-six dollars through June 30, ~~2024~~2026, and ~~one hundred thirty-~~
23 ~~five thousand two hundred~~ one hundred forty-three thousand four hundred thirty-four dollars
24 thereafter.

25 **SECTION 6. EMERGENCY.** The sum of \$295,000 in the total special funds line item in
26 section 1 of this Act and identified as one-time funding in section 2 of this Act for information
27 technology projects is declared to be an emergency measure.