

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1006 - State Tax Commissioner - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$24,036,152	\$25,686,220	\$461,800	\$26,148,020	\$26,198,020	(\$50,000)
New and vacant FTE pool		1,119,992		1,119,992	1,119,992	
Operating expenses	8,613,370	9,438,111	1,000,000	10,438,111	10,938,111	(500,000)
Capital assets	6,000	6,000		6,000	6,000	
Homestead tax credit	72,400,000	60,600,000		60,600,000	60,600,000	
Disabled veterans' credit	18,745,000	29,400,000		29,400,000	29,400,000	
Primary residence credit	103,225,000					
Total all funds	\$227,025,522	\$126,250,323	\$1,461,800	\$127,712,123	\$128,262,123	(\$550,000)
Less estimated income	125,000	125,000	0	125,000	125,000	0
General fund	\$226,900,522	\$126,125,323	\$1,461,800	\$127,587,123	\$128,137,123	(\$550,000)
FTE	117.00	117.00	0.00	117.00	117.00	0.00

Department 127 - State Tax Commissioner - Detail of Conference Committee Changes

	Adds Funding for Salary Adjustments ¹	Adds One- Time Funding Item ²	Total Conference Committee Changes
Salaries and wages	\$461,800		\$461,800
New and vacant FTE pool			
Operating expenses		\$1,000,000	1,000,000
Capital assets			
Homestead tax credit			
Disabled veterans' credit			
Primary residence credit			
Total all funds	\$461,800	\$1,000,000	\$1,461,800
Less estimated income	0	0	0
General fund	\$461,800	\$1,000,000	\$1,461,800
FTE	0.00	0.00	0.00

¹ Funding of \$461,800 from the general fund is added for salary adjustments, including \$215,011 for the reclassification of FTE positions and \$246,789 for equity adjustments related to additional responsibilities for administering property tax relief programs. The House version did not include this funding, but the Senate version included \$511,800, of which \$215,011 was for reclassifications and \$296,789 was for equity.

² One-time funding of \$1 million is added from the general fund for tax relief program administrative costs related to operating expenses for advertising and information technology costs. The House version did not include this funding, but the Senate version included \$1.5 million of one-time funding from the general fund.

This amendment does not include sections added by the Senate to expand the primary residence credit to include properties owned through a cooperative.