

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the  
7 department of labor and human rights for the purpose of defraying the expenses of the  
8 department of labor and human rights, for the biennium beginning July 1, 2025, and ending  
9 June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,787,854	\$0	\$2,787,854
13 Operating expenses	<u>378,407</u>	<u>0</u>	<u>378,407</u>
14 Total all funds	\$3,166,261	\$0	\$3,166,261
15 Less other funds	<u>511,925</u>	<u>0</u>	<u>511,925</u>
16 Total general fund	\$2,654,336	\$0	\$2,654,336
17 Full-time equivalent positions	13.00	0.00	13.00