

January 24, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the
7 department of labor and human rights for the purpose of defraying the expenses of the
8 department of labor and human rights, for the biennium beginning July 1, 2025, and ending
9 June 30, 2027, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	\$2,787,854	\$0	\$2,787,854
13 Operating expenses	378,407	0	378,407
14 Total all funds	\$3,166,261	\$0	\$3,166,261
15 Less other funds	511,925	0	511,925
16 Total general fund	\$2,654,336	\$0	\$2,654,336
17 Full-time equivalent positions	13.00	0.00	13.00
18 <u>Salaries and wages</u>	<u>\$2,787,854</u>	<u>\$416,083</u>	<u>\$3,203,937</u>
19 <u>New and vacant FTE pool</u>	<u>0</u>	<u>67,629</u>	<u>67,629</u>

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1	<u>Operating expenses</u>	<u>378,407</u>	<u>8,964</u>	<u>387,371</u>
2	<u>Total all funds</u>	<u>\$3,166,261</u>	<u>\$492,676</u>	<u>\$3,658,937</u>
3	<u>Less other funds</u>	<u>511,925</u>	<u>36,498</u>	<u>548,423</u>
4	<u>Total general fund</u>	<u>\$2,654,336</u>	<u>\$456,178</u>	<u>\$3,110,514</u>
5	<u>Full-time equivalent positions</u>	<u>13.00</u>	<u>0.00</u>	<u>13.00</u>

6 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
7 department of labor and human rights may not spend funds appropriated in the new and vacant
8 FTE pool line item in section 1 of this Act, but may request the office of management and
9 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
10 line item in accordance with the guidelines and reporting provisions included in House Bill
11 No. 1015, as approved by the sixty-ninth legislative assembly.