

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the
7 department of labor and human rights for the purpose of defraying the expenses of the
8 department of labor and human rights, for the biennium beginning July 1, 2025, and ending
9 June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,787,854	\$416,083	\$3,203,937
13 New and vacant FTE pool	0	67,629	67,629
14 Operating expenses	<u>378,407</u>	<u>8,964</u>	<u>387,371</u>
15 Total all funds	\$3,166,261	\$492,676	\$3,658,937
16 Less other funds	<u>511,925</u>	<u>36,498</u>	<u>548,423</u>
17 Total general fund	\$2,654,336	\$456,178	\$3,110,514
18 Full-time equivalent positions	13.00	0.00	13.00

19 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
20 department of labor and human rights may not spend funds appropriated in the new and vacant
21 FTE pool line item in section 1 of this Act, but may request the office of management and
22 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages

Sixty-ninth
Legislative Assembly

- 1 line item in accordance with the guidelines and reporting provisions included in House Bill
- 2 No. 1015, as approved by the sixty-ninth legislative assembly.