25.0152.02001 Title.03000 Fiscal No. 1 Prepared by the Legislative Council staff for Senate Appropriations -Government Operations Division Committee March 26, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service

2 commission; to amend and reenact sections 49-01-05 and 57-43.2-19 of the North Dakota

3 Century Code, relating to the salaries of the public service commissioners and deposits of

4 special fuels excise taxes; and to provide loan authorization.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from other funds derived from special funds and 9 federal funds, to the public service commission for the purpose of defraying the expenses of the 10 public service commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, 11 as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$11,026,304	\$1,108,083	\$12,134,387
15	Salaries and wages	\$11,026,304	\$1,148,083	\$12,174,387
16	New and vacant FTE pool	0	265,735	265,735
17	Operating expenses	2,205,487	417,167	2,622,654
18	Operating expenses	2,205,487	547,167	2,752,654
19	Capital assets	25,000	205,000	230,000

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1	Grants	20,000	0	20,000
2	Abandoned mined lands contractual	6,000,000	0	6,000,000
3	services			
4	Rail rate complaint case	900,000	0	900,000
5	Railroad safety program	672,206	41,024	713,230
6	Specialized legal services	<u>420,000</u>	<u>(19,834)</u>	<u>400,166</u>
7	Total all funds	\$21,268,997	\$2,017,175	\$23,286,172
8	Total all funds	\$21,268,997	\$2,187,175	\$23,456,172
9	Less other funds	<u>13,779,645</u>	<u>454,823</u>	<u>14,234,468</u>
10	Total general fund	\$7,489,352	\$1,562,352	\$9,051,704
11	Total general fund	\$7,489,352	\$1,732,352	\$9,221,704
12	Full-time equivalent positions	45.00	0.00	45.00

13 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

18	One-Time Funding Description	<u>General Fund</u>	Other Funds	<u>Total</u>
19	Drone imaging technology	\$5,580	\$149,420	\$155,000
20	Federal intervention funding	250,000	<u>0</u>	<u>250,000</u>
21	Total	\$255,580	\$149,420	\$405,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The public service commission may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages and railroad safety program line items in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. RAIL RATE COMPLAINT CASE - LOAN AUTHORIZATION. The public service commission may obtain a loan from the Bank of North Dakota for costs associated with a rail rate complaint case. The loan may not exceed \$900,000, and the interest rate associated with the loan must be the prevailing interest rate charged to North Dakota governmental Sixty-ninth Legislative Assembly

1 entities. The public service commission shall repay the loan from amounts available from 2 damages or proceeds received, net of legal fees, from a successful outcome of a rail complaint 3 case. If moneys anticipated to be available on June 30, 2027, are not sufficient to repay the 4 loan, the public service commission may request a deficiency appropriation from the legislative 5 assembly to repay the loan. 6 SECTION 5. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is 7 amended and reenacted as follows: 8 49-01-05. Salary of commissioners. 9 The annual salary of a commissioner is one hundred thirty thousand dollars through 10 June 30, 2024, and one hundred thirty-five thousand two hundred one hundred thirty-nine 11 thousand two hundred fifty-six dollars through June 30, 2026, and one hundred forty-three 12 thousand four hundred thirty-four dollars thereafter. All fees received or charged by any 13 commissioner for any act or service rendered in any official capacity must be accounted for and 14 paid over by the commissioner monthly to the state treasurer and must be credited to the 15 general fund of the state. 16 SECTION 6. AMENDMENT. Section 57-43.2-19 of the North Dakota Century Code is 17 amended and reenacted as follows: 18 57-43.2-19. Transfer, deposit, and distribution of funds. 19 All taxes, license fees, penalties, and interest collected under this chapter must be 20 transferred to the state treasurer who shall deposit moneys in a highway tax distribution fund, 21 except all special fuels excise taxes collected on sales of diesel fuel to a railroad under section 22 57-43.2-03 of up to three hundred thirty-two thousand three hundred twenty-seventhree 23 hundred fifty-two thousand eight hundred ninety-two dollars per year must be transferred to the 24 state treasurer who shall deposit the moneys in the rail safety fund. The highway tax distribution 25 fund must be distributed in the manner as prescribed by section 54-27-19.

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