

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Public Service Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$11,026,304	\$12,134,387	\$40,000	\$12,174,387
New and vacant FTE pool		265,735		265,735
Operating expenses	2,205,487	2,622,654	130,000	2,752,654
Capital assets	25,000	230,000		230,000
Grants	20,000	20,000		20,000
Abandoned mined lands contractual	6,000,000	6,000,000		6,000,000
Rail rate complaint case	900,000	900,000		900,000
Railroad safety program	672,206	713,230		713,230
Specialized legal services	420,000	400,166		400,166
Total all funds	\$21,268,997	\$23,286,172	\$170,000	\$23,456,172
Less estimated income	13,779,645	14,234,468	0	14,234,468
General fund	\$7,489,352	\$9,051,704	\$170,000	\$9,221,704
FTE	45.00	45.00	0.00	45.00

Department 408 - Public Service Commission - Detail of Senate Changes

	Adds Salary Equity Funding¹	Adds Funding for Professional Development²	Increases Federal Intervention Funding³	Total Senate Changes
Salaries and wages	\$40,000			\$40,000
New and vacant FTE pool				
Operating expenses		\$25,000	\$105,000	130,000
Capital assets				
Grants				
Abandoned mined lands contractual				
Rail rate complaint case				
Railroad safety program				
Specialized legal services				
Total all funds	\$40,000	\$25,000	\$105,000	\$170,000
Less estimated income	0	0	0	0
General fund	\$40,000	\$25,000	\$105,000	\$170,000
FTE	0.00	0.00	0.00	0.00

¹ Funding is added for salary equity.

² Funding is provided for staff professional development.

³ Ongoing funding is added for federal intervention funding to provide a total funding of \$475,000, of which \$225,000 is ongoing funding and \$250,000 is one-time funding.