Sixty-ninth Legislative Assembly of North Dakota

HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
- 2 commissioner; and to provide for a transfer.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from special funds and federal funds, to the agriculture commissioner for the purpose of defraying the expenses of the agriculture commissioner, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

| 10 | | | Adjustments or | |
|----|--------------------------------------|---------------|---------------------|----------------------|
| 11 | | Base Level | <u>Enhancements</u> | <u>Appropriation</u> |
| 12 | Salaries and wages | \$17,042,562 | \$0 | \$17,042,562 |
| 13 | Operating expenses | 7,426,173 | 0 | 7,426,173 |
| 14 | Capital assets | 7,000 | 0 | 7,000 |
| 15 | Grants | 10,953,969 | 0 | 10,953,969 |
| 16 | Agriculture products utilization | 2,110,417 | 0 | 2,110,417 |
| 17 | commission | | | |
| 18 | North Dakota trade office | 1,600,000 | 0 | 1,600,000 |
| 19 | Board of animal health | 865,718 | 0 | 865,718 |
| 20 | Wildlife services | 1,657,400 | 0 | 1,657,400 |
| 21 | Pipeline restoration and reclamation | 200,000 | 0 | 200,000 |
| 22 | oversight program | | | |
| 23 | Crop harmonization board | <u>75,000</u> | <u>0</u> | <u>75,000</u> |
| 24 | Total all funds | \$41,938,239 | \$0 | \$41,938,239 |
| | | Page No. 1 | 25.0153.01000 | |

| 1 | Less other funds | 27,117,306 | <u>0</u> | 27,117,306 | | |
|----|---|----------------------------------|---------------------|--------------|--|--|
| 2 | Total general fund | \$14,820,933 | \$0 | \$14,820,933 | | |
| 3 | Full-time equivalent positions | 80.00 | 0.00 | 80.00 | | |
| 4 | SECTION 2. OTHER FUNDS - TRANSFER - DEPARTMENT OF WATER RESOURCES. | | | | | |
| 5 | The other funds line item in section 1 of this Act includes the sum of \$125,000 which the | | | | | |
| 6 | department of water resources shall transfer to the agriculture commissioner for the purpose of | | | | | |
| 7 | defraying the expenses of the wildlife services program. | | | | | |
| 8 | SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND - | | | | | |
| 9 | MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$325,000 from the | | | | | |
| 10 | environment and rangeland protection fund to the minor use pesticide fund during the biennium | | | | | |
| 11 | beginning July 1, 2025, and ending June 30, 2027. | | | | | |
| 12 | SECTION 4. OTHER FUNDS - ENVIRONMENT AND RANGELAND PROTECTION FUND. | | | | | |
| 13 | The other funds line item in section 1 of this Act includes the sum of \$7,415,020 from the | | | | | |
| 14 | environment and rangeland protection fund for the purpose of defraying the expenses of various | | | | | |
| 15 | agriculture commissioner programs. | | | | | |
| 16 | SECTION 5. OTHER FUNDS - GAME AND FISH FUND. The other funds line item in | | | | | |
| 17 | section 1 of this Act includes the sum of \$648,228 from the game and fish department operating | | | | | |
| 18 | fund for the purpose of defraying the expenses of various agriculture commissioner programs. | | | | | |
| 19 | SECTION 6. OTHER FUNDS - ABANDONED OIL AND GAS WELL PLUGGING AND | | | | | |
| 20 | SITE RECLAMATION FUND. The other funds line item in section 1 of this Act includes the sum | | | | | |
| 21 | of \$700,000 from the abandoned oil and gas well plugging and site reclamation fund, of which | | | | | |
| 22 | \$200,000 is for the purpose of defraying the expenses of the pipeline restoration and | | | | | |
| 23 | reclamation program and \$500,000 is for the purpose of defraying the expenses of the | | | | | |
| 24 | post-production royalty oversight p | program. | | | | |
| 25 | SECTION 7. TRADE OFFICE | - MATCHING FUND REQUIR | REMENT. The No | orth Dakota | | |
| 26 | trade office line item and the gene | ral fund appropriation in sectio | on 1 of this Act in | clude | | |
| 27 | \$1,600,000 of funding related to the North Dakota trade office. The agriculture commissioner | | | | | |
| 28 | may spend sixty percent of this amount without requiring any matching funds from the trade | | | | | |
| 29 | office. Any additional amounts may be spent only to the extent the North Dakota trade office | | | | | |
| 30 | provides one dollar of matching funds from private or other public sources for each one dollar | | | | | |
| 31 | provided by the agriculture commissioner. Matching funds may include money spent by | | | | | |

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- 1 businesses or organizations to pay salaries to export assistants, provide training to export
- 2 assistants, or purchase computer equipment as part of the North Dakota trade office's export
- 3 assistant program.
- 4 SECTION 8. WATERBANK PROGRAM MATCHING FUNDS. The salaries and wages line
- 5 item in section 1 of this Act includes up to \$50,000 from the general fund for matching funds for
- 6 the North Dakota outdoor heritage fund grant provided for the waterbank program.