25.0154.01001 Title.02000 Fiscal No. 1 Prepared by the Legislative Council staff for House Appropriations -Government Operations Division Committee February 3, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the insurance
- 2 commissioner; to create and enact a new section to chapter 26.1-23.1 of the North Dakota
- 3 <u>Century Code, relating to a government self-insurance pool report; to amend and reenact</u>
- 4 section 26.1-01-09 of the North Dakota Century Code, relating to the salary of the insurance
- 5 <u>commissioner; and to provide for a legislative management report</u>.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated from other funds derived from special funds and federal
funds, to the insurance commissioner for the purpose of defraying the expenses of the
insurance commissioner, for the biennium beginning July 1, 2025, and ending June 30, 2027,
as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$10,746,226	\$0	\$10,746,226
15	Operating expenses	2,637,667	0	2,637,667
16	Grants	2,400,000	<u>0</u>	2,400,000
17	Total other funds	<u>\$15,783,893</u>	\$0	\$15,783,893
18	Full-time equivalent positions	47.00	0.00	47.00
19	Salaries and wages	\$10,746,226	\$1,103,163	\$11,849,389

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1	New and vacant FTE pool	0	266,964	266,964
2	Operating expenses	2,637,667	(29,479)	2,608,188
3	Capital assets	0	90,000	90,000
4	Grants	2,400,000	0	2,400,000
5	Total other funds	\$15,783,893	\$1,430,648	\$17,214,541
6	Full-time equivalent positions	47.00	0.00	47.00

7 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE 8 SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding 9 items included in the appropriation in section 1 of this Act which are not included in the entity's 10 base budget for the 2027-29 biennium and which the entity shall report to the appropriations

11 committees of the seventieth legislative assembly regarding the use of this funding.

12 One-Time Funding Description Other Funds 13 Radios and x-ray machine \$90,000

Total other funds

\$90,000

14

15 SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The

- 16 insurance commissioner may not spend funds appropriated in the new and vacant FTE pool line 17 item in section 1 of this Act, but may request the office of management and budget to transfer
- 18 funds from the new and vacant FTE pool line item to the salaries and wages line item in
- 19 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
- 20 approved by the sixty-ninth legislative assembly.
- 21 SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING. In addition to the 22 amounts appropriated in section 1 of this Act, any federal funds that become available are 23 appropriated to the insurance commissioner, for the biennium beginning July 1, 2025, and 24 ending June 30, 2027. The insurance commissioner shall report any additional federal funds
- 25 under this section to the office of management and budget and the legislative council.

26 SECTION 5. AMENDMENT. Section 26.1-01-09 of the North Dakota Century Code is

- 27 amended and reenacted as follows:
- 28 26.1-01-09. Salary of commissioner.
- 29 The annual salary of the commissioner is one hundred thirty thousand dollars through
- 30 June 30, 2024, and one hundred thirty-five thousand two hundred dollars thirty-nine thousand

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- 1 two hundred fifty-six dollars through June 30, 2026, and one hundred forty-three thousand four
- 2 <u>hundred thirty-four dollars</u> thereafter.
- 3 SECTION 6. A new section to chapter 26.1-23.1 of the North Dakota Century Code is
- 4 created and enacted as follows:
- 5 Government self-insurance pool Report.
 6 A government self-insurance pool organized under this chapter shall provide a report to the
 7 legislative management by September thirtieth of each even-numbered year. The report must
 8 include information on activities of the pool, including the claims activity, claims payment history.
 9 balances, a history of complaints, and executive staff and board compensation.