

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1012 - Summary of House Action**

	Base Budget	House Changes	House Version
Department of Health and Human Services			
Total all funds	\$0	\$596,284,775	\$596,284,775
Less estimated income	0	286,720,150	286,720,150
General fund	<u>\$0</u>	<u>\$309,564,625</u>	<u>\$309,564,625</u>
FTE	0.00	2,688.35	2,688.35
DHHS - Business Operations			
Total all funds	\$192,993,318	(\$95,929,687)	\$97,063,631
Less estimated income	118,894,310	(71,526,221)	47,368,089
General fund	<u>\$74,099,008</u>	<u>(\$24,403,466)</u>	<u>\$49,695,542</u>
FTE	114.40	(114.40)	0.00
DHHS - Behavioral Health			
Total all funds	\$421,861,349	\$159,059,254	\$580,920,603
Less estimated income	113,955,941	285,267,537	399,223,478
General fund	<u>\$307,905,408</u>	<u>(\$126,208,283)</u>	<u>\$181,697,125</u>
FTE	1,054.27	(1,054.27)	0.00
DHHS - Human Services			
Total all funds	\$1,863,859,882	\$19,124,673	\$1,882,984,555
Less estimated income	1,240,409,529	(13,961,485)	1,226,448,044
General fund	<u>\$623,450,353</u>	<u>\$33,086,158</u>	<u>\$656,536,511</u>
FTE	1,009.16	(1,009.16)	0.00
DHHS - Medical Services			
Total all funds	\$2,776,246,128	\$79,663,485	\$2,855,909,613
Less estimated income	1,818,029,530	(7,372,459)	1,810,657,071
General fund	<u>\$958,216,598</u>	<u>\$87,035,944</u>	<u>\$1,045,252,542</u>
FTE	90.50	(90.50)	0.00
DHHS - Public Health			
Total all funds	\$298,196,870	(\$33,177,619)	\$265,019,251
Less estimated income	250,440,690	(20,626,287)	229,814,403
General fund	<u>\$47,756,180</u>	<u>(\$12,551,332)</u>	<u>\$35,204,848</u>
FTE	215.50	(215.50)	0.00
Bill total			
Total all funds	\$5,553,157,547	\$725,024,881	\$6,278,182,428
Less estimated income	3,541,730,000	458,501,235	4,000,231,235
General fund	<u>\$2,011,427,547</u>	<u>\$266,523,646</u>	<u>\$2,277,951,193</u>
FTE	2,483.83	204.52	2,688.35

**House Bill No. 1012 - Department of Health and Human Services - House Action**

	Base Budget	House Changes	House Version
Salaries and wages block grant		\$596,284,775	\$596,284,775
Total all funds	\$0	\$596,284,775	\$596,284,775
Less estimated income	0	286,720,150	286,720,150
General fund	<u>\$0</u>	<u>\$309,564,625</u>	<u>\$309,564,625</u>
FTE	0.00	2,688.35	2,688.35

**Department 325 - Department of Health and Human Services - Detail of House Changes**

	<b>Creates Salaries and Wages Block Grant Funding Pool<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages block grant	\$596,284,775	\$596,284,775
Total all funds	\$596,284,775	\$596,284,775
Less estimated income	286,720,150	286,720,150
General fund	\$309,564,625	\$309,564,625
FTE	2,688.35	2,688.35

<sup>1</sup> Funding for departmentwide salaries and wages is transferred into a salaries and wages block grant funding pool.

**House Bill No. 1012 - DHHS - Business Operations - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$25,763,358	(\$25,763,358)	
Operating expenses	155,308,399	(77,023,770)	\$78,284,629
Capital assets	108,934	(108,934)	
Grants	11,812,627	6,966,375	18,779,002
Total all funds	\$192,993,318	(\$95,929,687)	\$97,063,631
Less estimated income	118,894,310	(71,526,221)	47,368,089
General fund	\$74,099,008	(\$24,403,466)	\$49,695,542
FTE	114.40	(114.40)	0.00

**Department 326 - DHHS - Business Operations - Detail of House Changes**

	<b>Adjusts Funding for Business Operations Division<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$25,763,358)	(\$25,763,358)
Operating expenses	(77,023,770)	(77,023,770)
Capital assets	(108,934)	(108,934)
Grants	6,966,375	6,966,375
Total all funds	(\$95,929,687)	(\$95,929,687)
Less estimated income	(71,526,221)	(71,526,221)
General fund	(\$24,403,466)	(\$24,403,466)
FTE	(114.40)	(114.40)

<sup>1</sup> Funding for the business operations division is adjusted as follows:

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adjusts funding for base payroll and budget changes.		(\$16,396,866)	(\$66,836,143)	(\$83,233,009)
Adjusts FTE positions	66.15			
Adds funding for salary increases of 3 percent on July 1, 2025, and July 1, 2026		1,035,502	531,151	1,566,653
Adds funding for monthly increases in health insurance rates from \$1,643 to \$1,893 per employee		651,154	363,569	1,014,723
Transfers salaries and wages into the department's FTE block grant pool	(180.55)	(12,603,508)	(17,737,100)	(30,340,608)
Underfunds salaries and wages departmentwide		(20,157,874)	0	(20,157,874)

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Underfunds operating expenses departmentwide		(3,050,000)	0	(3,050,000)
Adds funding for increases in rates charged by the Attorney General's office and the Office of Administrative Hearings		190,590	0	190,590
Adds funding for increases in information technology rates		5,196,748	2,152,302	7,349,050
Increases funding for costs of information technology contracts		<u>20,730,788</u>	<u>0</u>	<u>20,730,788</u>
Total ongoing changes	(114.4)	(\$24,403,466)	(\$81,526,221)	(\$105,929,687)
One-time funding items:				
Provides funding for costs to retire mainframe applications		<u>0</u>	<u>10,000,000</u>	<u>10,000,000</u>
Total one-time funding changes		<u>\$0</u>	<u>\$10,000,000</u>	<u>\$10,000,000</u>
Total changes to base level	(114.4)	(\$24,403,466)	(\$71,526,221)	(\$95,929,687)

**House Bill No. 1012 - DHHS - Behavioral Health - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,792,675	(\$8,792,675)	
Operating expenses	79,381,458	23,888,138	\$103,269,596
Grants	40,476,298	21,889,322	62,365,620
Behavioral health clinics	196,383,945	(139,978,713)	56,405,232
State Hospital	94,826,973	256,053,182	350,880,155
Opioid addiction prevention	<u>2,000,000</u>	<u>6,000,000</u>	<u>8,000,000</u>
Total all funds	\$421,861,349	\$159,059,254	\$580,920,603
Less estimated income	<u>113,955,941</u>	<u>285,267,537</u>	<u>399,223,478</u>
General fund	\$307,905,408	(\$126,208,283)	\$181,697,125
FTE	1,054.27	(1,054.27)	0.00

**Department 327 - DHHS - Behavioral Health - Detail of House Changes**

	<b>Adjusts Funding for Behavioral Health Division<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$8,792,675)	(\$8,792,675)
Operating expenses	23,888,138	23,888,138
Grants	21,889,322	21,889,322
Behavioral health clinics	(139,978,713)	(139,978,713)
State Hospital	256,053,182	256,053,182
Opioid addiction prevention	<u>6,000,000</u>	<u>6,000,000</u>
Total all funds	\$159,059,254	\$159,059,254
Less estimated income	<u>285,267,537</u>	<u>285,267,537</u>
General fund	(\$126,208,283)	(\$126,208,283)
FTE	(1,054.27)	(1,054.27)

<sup>1</sup> Funding for the behavioral health division is adjusted as follows:

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adjusts funding for base payroll and budget changes.		\$15,466,235	\$2,311,139	\$17,777,374
Adjusts funding for base budget changes		5,709,106	(5,000,000)	709,106
FTE position adjustment	104.93			

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adds funding for salary increases of 3 percent on July 1, 2025 and July 1, 2026		8,392,306	134,924	8,527,230
Adds funding for monthly increase in health insurance rates from \$1,643 to \$1,893 per employee		6,517,157	114,129	6,631,286
Moves salaries and wages to the FTE block grant pool	(1,159.20)	(190,198,399)	(68,592,655)	(258,791,054)
Adds funding related to an opioid settlement		0	8,000,000	8,000,000
Provides funding for a remote crisis intervention solution for law enforcement		0	1,000,000	1,000,000
Provides funding to expand use of the SUD voucher for addiction treatment and recovery services		2,500,000	0	2,500,000
Provides funding for SUD for medical expenses in institutions for mental disease facilities		500,000	0	500,000
Provides additional SUD funding for 50/50 inpatient/outpatient services		500,000	0	500,000
Provides additional SUD funding for treatment of incarcerated individuals		2,500,000	0	2,500,000
Provides equity funding for behavioral health staff in western North Dakota		250,536	0	250,536
Provides additional funding for inflationary increases in crisis residential contracts		706,233	0	706,233
Provides additional funding for inflationary increases in addiction residential contracts		917,786	0	917,786
Provides additional funding for inflationary increases in recovery/rehab contracts		2,154,668	0	2,154,668
Provides an adjustment to the additional inflationary adjustment for vendor contracts		(2,000,000)	0	(2,000,000)
Provides funding to expand training and education for treatment collaborative for traumatized youth		408,000	0	408,000
Provides funding for out of home residential services for Medicaid eligible children with a serious emotional disorder		1,351,997	0	1,351,997
Continues funding for existing levels of the free through recovery and community connect programs		4,761,081	0	4,761,081
Provides increased funding to the community connect program for individuals with behavioral health concerns		4,458,814	0	4,458,814
Provides funding to expand the free through recovery program for individuals involved with the criminal justice system who have behavioral health concerns		4,016,908	0	4,016,908
Increases funding for peer support utilizing a trained individual with lived experience of recovery from mental illness, substance abuse and/or brain injury		137,990	0	137,990
Provides funding to expand the treatment court in partnership with the Department of Corrections and Rehabilitation and the court system		200,000	0	200,000

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Provides 2% annual provider inflation increases		2,541,299	0	2,541,299
Provides funding to increase behavioral health services for nursing homes and basic care facilities		<u>2,000,000</u>	<u>0</u>	<u>2,000,000</u>
<b>Total ongoing changes</b>	<b>(1,054.27)</b>	<b>(\$126,208,283)</b>	<b>(\$62,032,463)</b>	<b>(\$188,240,746)</b>
<b>One-time funding items:</b>				
Provides funding for an on-premise data backup and recovery system for the electronic health record data		\$0	\$500,000	\$500,000
Provides funding for data extraction and migration from the electronic health record legacy system		0	1,000,000	1,000,000
Provides funding to create a redundant network line for failover in the event of a primary network loss for the State Hospital		0	500,000	500,000
Provides funding for community-based partial hospitalization and intensive day treatment programs for mental health disorders and substance use disorders		0	2,000,000	2,000,000
Provides funding to remodel bathrooms at the Southeast Human Service Center		0	340,000	340,000
Provides funding to construct a new state hospital		0	330,000,000	330,000,000
Provides funding for a grant to a behavioral health facility in the northeast human service region		<u>0</u>	<u>12,960,000</u>	<u>12,960,000</u>
<b>Total one-time funding changes</b>		<b><u>\$0</u></b>	<b><u>\$347,300,000</u></b>	<b><u>\$347,300,000</u></b>
<b>Total changes to base level</b>	<b>(1,054.27)</b>	<b>(\$126,208,283)</b>	<b>\$285,267,537</b>	<b>\$159,059,254</b>

**House Bill No. 1012 - DHHS - Human Services - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$168,325,918	(\$168,325,918)	
Operating expenses	88,885,469	108,258,236	\$197,143,705
Capital assets	10,000		10,000
Grants	621,189,007	94,393,260	715,582,267
Life Skills and Transition Center	44,992,263	(29,784,605)	15,207,658
Grants - Medical assistance	742,793,564	7,655,079	750,448,643
County social services	<u>197,663,661</u>	<u>6,928,621</u>	<u>204,592,282</u>
<b>Total all funds</b>	<b>\$1,863,859,882</b>	<b>\$19,124,673</b>	<b>\$1,882,984,555</b>
<b>Less estimated income</b>	<b><u>1,240,409,529</u></b>	<b><u>(13,961,485)</u></b>	<b><u>1,226,448,044</u></b>
<b>General fund</b>	<b>\$623,450,353</b>	<b>\$33,086,158</b>	<b>\$656,536,511</b>
<b>FTE</b>	<b>1,009.16</b>	<b>(1,009.16)</b>	<b>0.00</b>

**Department 328 - DHHS - Human Services - Detail of House Changes**

	<b>Adjusts Funding for Human Services Division<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$168,325,918)	(\$168,325,918)
Operating expenses	108,258,236	108,258,236
Capital assets		
Grants	94,393,260	94,393,260
Life Skills and Transition Center	(29,784,605)	(29,784,605)
Grants - Medical assistance	7,655,079	7,655,079
County social services	6,928,621	6,928,621
<b>Total all funds</b>	<b>\$19,124,673</b>	<b>\$19,124,673</b>
Less estimated income	(13,961,485)	(13,961,485)
General fund	\$33,086,158	\$33,086,158
FTE	(1,009.16)	(1,009.16)

<sup>1</sup> Funding for the human services division is adjusted as follows:

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adjusts funding for base payroll and budget changes.		\$10,605,259	\$93,868,910	\$104,474,169
Adjusts FTE positions	19.54			
Adjusts funding for base budget changes		57,330,438	(2,746,684)	54,583,754
Provides funding for 2% annual provider inflationary increase		12,988,702	13,926,186	26,914,888
Adds funding for salary increases of 3 percent on July 1, 2025, and July 1, 2026		2,546,488	4,704,191	7,250,679
Adds funding for monthly increase in health insurance rates from \$1,643 to \$1,893 per employee		2,072,787	3,795,116	5,867,903
Transfers salaries and wages into the department's FTE block grant pool	(1,029.70)	(76,722,653)	(150,764,540)	(227,487,193)
Increases the FMAP percentage from 50% to 50.99%		(4,290,660)	744,660	(3,546,000)
<b>Aging Services</b>				
Provides funding to provide permanent supported housing including rental assistance for target population per DOJ settlement		300,000	0	300,000
Adds funding for people with special health needs to move out of institutional settings or divert them from institutions to community-based settings		2,733,934	2,555,463	5,289,397
Provides funding for adult protective services to respond to reports of abuse or neglect of vulnerable adults		718,522	0	718,522
Provides an FTE for a state dementia coordinator	1.00	0	0	0
<b>Children and Family Services</b>				
Adds funding to assist with adoption services		4,883,205	0	4,883,205
Adds funding for 2 defense attorneys contracted by North Dakota indigent defense to specialize in child welfare		350,000	350,000	700,000

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Developmental Disabilities</b>				
Provides funding to create host home services in the developmental disability waiver		1,689,900	1,689,900	3,379,800
<b>Human Service Zones</b>				
Adds funding for zone employee salary increases		0	5,002,833	5,002,833
Total ongoing funding changes	(1,009.16)	\$15,205,922	(\$26,873,965)	(\$11,668,043)
One-time funding items:				
Provides funding to retire economic assistance and Medicaid legacy systems on the mainframe		\$0	\$2,000,000	\$2,000,000
Adds funding for conversion of developmental disability eligibility assessment tool for kids from ICAP to SIS		200,000	200,000	400,000
Provides funding to implement a comprehensive vocational rehab technology system to connect people with disabilities to employment		0	8,000,000	8,000,000
Provides funding to replace the roof on the cedar grove building at the Life Skills and Transition Center		0	712,480	712,480
Adds funding to expand the best in class program		6,000,000	0	6,000,000
Provides funding to continue grants and resources to child care providers for infrastructure, start-ups, and expansions		2,500,000	0	2,500,000
Provides funding for early childhood quality infrastructure supports for quality cohort participants and providers receiving intensive coaching		3,000,000	0	3,000,000
Adds funding for inclusion supports for children with special needs at private child care programs		172,500	0	172,500
Adds funding to expand access to teaching strategies outcome measurement tool		100,000	0	100,000
Adds funding for quality tiers in child care assistance program.		1,500,000	0	1,500,000
Provides funding for home renovation incentives for accessibility		0	1,000,000	1,000,000
Provides funding for a community cultural center grant located in the west central human services region		0	1,000,000	1,000,000
Provides funding for a winter park adaptive recreation program grant		200,000	0	200,000
Provides funding for an intermediate care facility grant to Anne Carlsen		3,457,736	0	3,457,736
Provides funding for juvenile justice diversion services		<u>750,000</u>	<u>0</u>	<u>750,000</u>
Total one-time changes		<u>\$17,880,236</u>	<u>\$12,912,480</u>	<u>\$30,792,716</u>
Total change to base budget	(1,009.16)	\$33,086,158	(\$13,961,485)	\$19,124,673

**House Bill No. 1012 - DHHS - Medical Services - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$21,008,344	(\$21,008,344)	
Operating expenses	70,807,977	92,364,562	\$163,172,539
Grants	1,651,004	1,806,800	3,457,804
Grants - Medical assistance	<u>2,682,778,803</u>	<u>6,500,467</u>	<u>2,689,279,270</u>
Total all funds	\$2,776,246,128	\$79,663,485	\$2,855,909,613
Less estimated income	<u>1,818,029,530</u>	<u>(7,372,459)</u>	<u>1,810,657,071</u>
General fund	\$958,216,598	\$87,035,944	\$1,045,252,542
FTE	90.50	(90.50)	0.00

**Department 329 - DHHS - Medical Services - Detail of House Changes**

	<b>Adjusts Funding for Medical Services Division<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$21,008,344)	(\$21,008,344)
Operating expenses	92,364,562	92,364,562
Grants	1,806,800	1,806,800
Grants - Medical assistance	<u>6,500,467</u>	<u>6,500,467</u>
Total all funds	\$79,663,485	\$79,663,485
Less estimated income	<u>(7,372,459)</u>	<u>(7,372,459)</u>
General fund	\$87,035,944	\$87,035,944
FTE	(90.50)	(90.50)

<sup>1</sup> Funding for the medical services division is adjusted as follows:

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adjusts funding for base payroll and budget changes		(\$28,505,732)	61,061,722	32,555,990
Adjust FTE positions	11.25			
Adjusts funding for base payroll and budget changes		71,253,662	(118,383,672)	(47,130,010)
Adds funding for salary increases of 3 percent on July 1, 2025, and July 1, 2026		338,151	479,188	817,339
Adds funding for monthly increases in health insurance rates from \$1,643 to \$1,893 per employee		233,619	342,896	576,515
Transfers salaries and wages into the department's FTE block grant pool	(101.75)	(9,636,069)	(15,163,610)	(24,799,679)
Adds funding for cost to continue for home- and community-based services growth		36,977,113	27,837,811	64,814,924
Provides funding for qualified provider targeted rate increase for nursing, personal care, respite, companionship, and homemaker services		3,595,104	1,797,552	5,392,656
Provides funding to increase private duty nursing and home health targeted rate increase		1,235,768	1,235,768	2,471,536
Expands funding for additional provider groups to ensure populations are supported with personal centered care and support		1,000,000	1,000,000	2,000,000
Adds funding to implement the children's cross disability waiver		2,474,226	2,474,226	4,948,452
Re-establishes DD bed assessment		0	7,209,580	7,209,580



Description	FTE	General Fund	Other Funds	Total
Provides funding to rebase ambulance rates to the lowest quartile Medicare rural base rate		2,189,770	2,189,770	4,379,540
Provides funding for 2% annual provider inflationary rate increases		13,689,672	15,190,970	28,880,642
Provides for a change in the FMAP rate from 50.0% to 50.99%		(7,809,340)	1,355,340	(6,454,000)
Total ongoing funding changes	(90.50)	\$87,035,944	(\$11,372,459)	\$75,663,485
One-time funding items:				
Provides funding to retire the Medicaid legacy system currently on the mainframe		\$0	\$2,000,000	\$2,000,000
Provides funding for a critical access hospital networking grant		0	2,000,000	2,000,000
Total one-time funding changes		\$0	\$4,000,000	\$4,000,000
Total changes to base level	(90.50)	\$87,035,944	(\$7,372,459)	\$79,663,485

**House Bill No. 1012 - DHHS - Public Health - House Action**

	Base Budget	House Changes	House Version
Salaries and wages	\$60,415,388	(\$60,415,388)	
Operating expenses	37,721,213	17,853,669	\$55,574,882
Capital assets	1,469,780	2,215,838	3,685,618
Grants	81,718,145	4,245,496	85,963,641
Tobacco prevention	13,063,162	(22,607)	13,040,555
WIC food payments	19,900,000	1,100,000	21,000,000
COVID-19 response	83,909,182	1,845,373	85,754,555
Total all funds	\$298,196,870	(\$33,177,619)	\$265,019,251
Less estimated income	250,440,690	(20,626,287)	229,814,403
General fund	\$47,756,180	(\$12,551,332)	\$35,204,848
FTE	215.50	(215.50)	0.00

**Department 330 - DHHS - Public Health - Detail of House Changes**

	Adjusts Funding for Public Health Division <sup>1</sup>	Total House Changes
Salaries and wages	(\$60,415,388)	(\$60,415,388)
Operating expenses	17,853,669	17,853,669
Capital assets	2,215,838	2,215,838
Grants	4,245,496	4,245,496
Tobacco prevention	(22,607)	(22,607)
WIC food payments	1,100,000	1,100,000
COVID-19 response	1,845,373	1,845,373
Total all funds	(\$33,177,619)	(\$33,177,619)
Less estimated income	(20,626,287)	(20,626,287)
General fund	(\$12,551,332)	(\$12,551,332)
FTE	(215.50)	(215.50)

<sup>1</sup> Funding for the public health division is adjusted as follows:

Description	FTE	General Fund	Other Funds	Total
Adjusts funding for base payroll and budget changes		(\$1,503,118)	\$3,120,553	\$1,617,435
Adds funding for salary increases of 3 percent on July 1, 2025, and July 1, 2026		1,714,252	0	1,714,252

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adds funding for monthly increases in health insurance rates from \$1,643 to \$1,893 per employee		1,183,357	0	1,183,357
Adjusts FTE positions	1.65			
Transfers salaries and wages into the department's FTE block grant pool	(217.15)	(20,403,996)	(34,462,245)	(54,866,241)
Restores funding removed for the 2023-25 biennium new FTE pool		65,094	50,008	115,102
Restores funding removed for the 2023-25 biennium vacant FTE pool		569,060	1,754,865	2,323,925
Adds funding to expand support for domestic and sexual violence prevention		0	2,250,000	2,250,000
Provides additional funding for domestic and sexual violence		1,700,000	0	1,700,000
Add funding for the Safe Haven program		440,000	0	440,000
Provides funding for vaccines for health care providers off federal contract		0	2,213,930	2,213,930
Provides funding for forensic pathology contract services with UND		2,866,156	(1,000,000)	1,866,156
Increases the food and lodging fees by an additional 7.5% for a total increase of 20%		(71,298)	71,298	0
Add funding to increase the grant to the Family Voices program		100,000	0	100,000
Provides funding for a fetal alcohol spectrum disorder clinic at UND		<u>637,661</u>	<u>0</u>	<u>637,661</u>
Total ongoing funding changes	(215.5)	(\$12,702,832)	(\$26,001,591)	(\$38,704,423)
<b>One-time funding items:</b>				
Adds funding to purchase nonfatal toxicology testing equipment		\$151,500	\$100,000	\$251,500
Adds funding for transition to the new state laboratory building		0	2,962,304	2,962,304
Provides funding to purchase forensic examiner electronic records system		0	278,000	278,000
Adds funding for food and lodging management information system		0	335,000	335,000
Adds funding for licensure management system		0	650,000	650,000
Provides funding for the Cass County animal shelter		0	300,000	300,000
Provide funding for the statewide health strategies grant		<u>0</u>	<u>750,000</u>	<u>750,000</u>
Total one-time funding changes	0	<u>\$151,500</u>	<u>\$5,375,304</u>	<u>\$5,526,804</u>
Total changes to base level	(215.5)	(\$12,551,332)	(\$20,626,287)	(\$33,177,619)

**House Bill No. 1012 - Other Changes - House Action**

This amendment also:

- Creates a salaries and wages block grant and provides guidelines regarding the use of the block grant and reporting requirements.
- Identifies appropriations from the strategic investment and improvements fund, community health trust fund, opioid settlement fund, and human service finance fund.
- Provides guidelines for the use of funding provided for a behavioral health facility grant, a community cultural center grant, juvenile justice diversion services, an animal shelter grant, and a statewide health strategies initiative.
- Authorizes DHHS to obtain a \$130 million line of credit from the Bank of North Dakota for the State Hospital project.
- Continues the state health laboratory building project steering committee.
- Creates a new state hospital building steering committee.
- Authorizes capital payments for special assessment costs at the State Hospital, Southeast Human Service

Center, and Life Skills and Transition Center.

- Authorizes DHHS to expend funds for capital projects at the State Hospital.
- Identifies \$4,672,536 from the general fund for permanent supportive housing grants.
- Provides that expenditures for the Medicaid Expansion program may not exceed legislative appropriations.
- Directs DHHS to continue the process of converting human service centers to certified community behavioral health clinics.
- Provides a moratorium on the number of licensed intermediate care facility beds for individuals with a developmental disability.
- Authorizes DHHS to continue certain unexpended appropriations from previous bienniums into the 2025-27 biennium.
- Provides intent that DHHS seeks a deficiency appropriation from the 70<sup>th</sup> Legislative Assembly if utilization rates exceed estimates.
- Identifies provider inflation increases of 2 percent per year included in the amendment.
- Provides intent that DHHS remove the requirement that developmental disability providers be accredited to receive payment.
- Provides an individual may not appeal a denial of services or payment under a program if certain federal funding is unavailable.
- Provides for DHHS to create a long-term structured residences plan.
- Amends Section 50-06-06.6 to allow land at the State Hospital and Life Skills and Transition Center to be leased for up to 99 years.
- Amends Section 50-06-42 to expand the use of the substance use disorder voucher program for individuals in jail or a treatment facility with more than 16 beds.
- Directs DHHS to collaborate with the Housing Finance Agency to assess the availability of housing for individuals requiring extraordinary health care support services.
- Provides for a Legislative Management study of student truancy and absenteeism.
- Provides for a Legislative Management study of obesity health implications.