

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the
7 protection and advocacy project for the purpose of defraying the expenses of the protection and
8 advocacy project, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Protection and advocacy operations	\$7,791,270	\$0	\$7,791,270
13 Total all funds	\$7,791,270	\$0	\$7,791,270
14 Less other funds	4,359,417	0	4,359,417
15 Total general fund	\$3,431,853	\$0	\$3,431,853
16 Full-time equivalent positions	28.50	0.00	28.50
17 Protection and advocacy operations	\$7,791,270	\$417,060	\$8,208,330
18 New and vacant FTE pool	0	361,911	361,911
19 Total all funds	\$7,791,270	\$778,971	\$8,570,241
20 Less other funds	4,359,417	387,871	4,747,288

1	<u>Total general fund</u>	<u>\$3,431,853</u>	<u>\$391,100</u>	<u>\$3,822,953</u>
2	<u>Full-time equivalent positions</u>	<u>28.50</u>	<u>1.00</u>	<u>29.50</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items included in the appropriation in section 1 of this Act which are not included in the entity's
6 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
9	Accrued leave payments	<u>\$19,288</u>	<u>\$0</u>	<u>\$19,288</u>
10	Total	<u>\$19,288</u>	<u>\$0</u>	<u>\$19,288</u>

11 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
12 protection and advocacy project may not spend funds appropriated in the new and vacant FTE
13 pool line item in section 1 of this Act, but may request the office of management and budget to
14 transfer funds from the new and vacant FTE pool line item to the protection and advocacy
15 operations line item in accordance with the guidelines and reporting provisions included in
16 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.