

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the
7 protection and advocacy project for the purpose of defraying the expenses of the protection and
8 advocacy project, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Protection and advocacy operations	\$7,791,270	\$417,060	\$8,208,330
13	New and vacant FTE pool	<u>0</u>	<u>361,911</u>	<u>361,911</u>
14	Total all funds	\$7,791,270	\$778,971	\$8,570,241
15	Less other funds	<u>4,359,417</u>	<u>387,871</u>	<u>4,747,288</u>
16	Total general fund	\$3,431,853	\$391,100	\$3,822,953
17	Full-time equivalent positions	28.50	1.00	29.50

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items included in the appropriation in section 1 of this Act which are not included in the entity's
21 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
22 committees of the seventieth legislative assembly regarding the use of this funding:

1	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
2	Accrued leave payments	\$19,288	\$0	\$19,288
3	Total	\$19,288	\$0	\$19,288

4 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
5 protection and advocacy project may not spend funds appropriated in the new and vacant FTE
6 pool line item in section 1 of this Act, but may request the office of management and budget to
7 transfer funds from the new and vacant FTE pool line item to the protection and advocacy
8 operations line item in accordance with the guidelines and reporting provisions included in
9 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.