

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions  
2 under the supervision of the director of the office of management and budget; and to provide an  
3 exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from other funds derived from special funds and  
8 federal funds, to the office of management and budget for the purpose of defraying the  
9 expenses of the office of management and budget, for the biennium beginning July 1, 2025,  
10 and ending June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$0	\$23,510,218
14	Operating expenses	0	18,217,793
15	Capital assets	0	308,355
16	Emergency commission contingency fund	0	750,000
17	Guardianship grants	0	7,100,000
18	Prairie public broadcasting	0	1,200,000
19	Community service supervision grants	0	350,000
20	New and vacant FTE funding pool	0	98,200,000
21	State employee child care benefits	<u>0</u>	<u>3,000,000</u>
22	Total all funds	\$0	\$152,636,366
23	Less other funds	<u>0</u>	<u>71,757,126</u>

1	Total general fund	\$80,879,240	\$0	\$80,879,240
2	Full-time equivalent positions	110.00	0.00	110.00

3       **SECTION 2. APPROPRIATION - COMMUNITY SERVICES SUPERVISION FUND.** Any  
4 moneys in the community service supervision fund under section 29-26-22 are appropriated to  
5 the office of management and budget for distribution to community corrections association  
6 regions on or before August first of each year for the biennium beginning July 1, 2025, and  
7 ending June 30, 2027.

8       **SECTION 3. GRANTS AND SPECIAL ITEMS.** Section 1 of this Act includes appropriation  
9 authority which may be used only for the following grants and special items:

10	Unemployment insurance			\$1,800,000
11	Capitol grounds planning commission			\$25,000
12	Statewide memberships and related expenses			\$685,657

13       **SECTION 4. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the  
14 fiscal management division, as contained in section 1 of chapter 640 of the 2023 Special  
15 Session Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended  
16 funds from this appropriation are available for continued development and operating costs of  
17 the statewide systems, including accounting, management, and payroll, during the biennium  
18 beginning July 1, 2025, and ending June 30, 2027.