

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2025, and ending June 30,
9 2027, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
14	Salaries and wages	\$7,745,742	\$0	\$7,745,742
15	Operating expenses	3,214,211	0	3,214,211
16	Capital assets	224,046	0	224,046
17	Grants	470,692	0	470,692
18	Civil air patrol	330,642	0	330,642
19	Tuition, recruiting, and retention	3,362,235	0	3,362,235
20	Air guard contract	8,928,725	0	8,928,725
21	Army guard contract	49,586,921	0	49,586,921
22	Veterans' cemetery	1,401,147	0	1,401,147
23	Reintegration program	<u>900,634</u>	<u>0</u>	<u>900,634</u>
24	Total all funds	\$76,164,995	\$0	\$76,164,995

1	Less other funds	<u>58,308,741</u>	<u>0</u>	<u>58,308,741</u>
2	Total general fund	\$17,856,254	\$0	\$17,856,254

3 Subdivision 2.

4 DEPARTMENT OF EMERGENCY SERVICES

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$13,562,188	\$0	\$13,562,188
8	Operating expenses	6,815,567	0	6,815,567
9	Grants	27,790,000	0	27,790,000
10	Disaster costs	<u>74,249,944</u>	<u>0</u>	<u>74,249,944</u>
11	Total all funds	\$122,417,699	\$0	\$122,417,699
12	Less other funds	<u>114,662,611</u>	<u>0</u>	<u>114,662,611</u>
13	Total general fund	\$7,755,088	\$0	\$7,755,088

14 Subdivision 3.

15 SECTION 1 TOTAL

16			Adjustments or	
17		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18	Grand total all funds	\$198,582,694	\$0	\$198,582,694
19	Less grand total other funds	<u>172,971,352</u>	<u>0</u>	<u>172,971,352</u>
20	Grand total general fund	\$25,611,342	\$0	\$25,611,342
21	Full-time equivalent positions	233.00	0.00	233.00

22 **SECTION 2. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
23 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
24 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
25 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
26 37-03-14 and 39-04-10 for the operation of the North Dakota veterans' cemetery for the
27 biennium beginning July 1, 2025, and ending June 30, 2027.

28 **SECTION 3. EXEMPTION - MAINTENANCE AND REPAIRS - TRANSFERS.**

29 Notwithstanding section 54-16-04, the director of the office of management and budget shall
30 transfer up to \$500,000 of appropriation authority to the operating expenses and capital assets
31 line items contained in section 1 of this Act, as requested by the adjutant general to provide for

- 1 the maintenance and repair of state-owned armories in this state during the biennium beginning
- 2 July 1, 2025, and ending June 30, 2027. The adjutant general shall notify the legislative council
- 3 of any transfers made pursuant to this section.