

February 13, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; ~~and~~ to provide for a transfer; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Administration	\$2,999,629	\$0	\$2,999,629
15 Parks operations and maintenance	24,128,685	0	24,128,685
16 Recreation	11,465,641	0	11,465,641
17 Total all funds	\$38,593,955	\$0	\$38,593,955
18 Less other funds	24,893,684	0	24,893,684
19 Total general fund	\$13,700,271	\$0	\$13,700,271
20 Full-time equivalent positions	65.00	0.00	65.00

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1	Administration	\$2,999,629	(\$219,225)	\$2,780,404
2	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
3	Recreation	11,465,641	8,355,335	19,820,976
4	New and vacant FTE pool	0	507,065	507,065
5	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
6	Less other funds	24,893,684	26,401,790	51,295,474
7	Total general fund	\$13,700,271	\$519,050	\$14,219,321
8	Full-time equivalent positions	65.00	9.00	74.00

9 Subdivision 2.

INTERNATIONAL PEACE GARDEN

11			Adjustments or	
12		Base Level	Enhancements	Appropriation
13	International Peace Garden	\$1,126,329	\$0	\$1,126,329
14	Total general fund	\$1,126,329	\$0	\$1,126,329
15	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
16	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
17	Less other funds	0	2,817,500	2,817,500
18	Total general fund	\$1,126,329	\$0	\$1,126,329

19 Subdivision 3.

SECTION 1 TOTAL

21			Adjustments or	
22		Base Level	Enhancements	Appropriation
23	Grand total all funds	\$39,720,284	\$0	\$39,720,284
24	Less grand total other funds	24,893,684	0	24,893,684
25	Grand total general fund	\$14,826,600	\$0	\$14,826,600
26	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
27	Less grand total other funds	24,893,684	29,219,290	54,112,974
28	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650

29 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 30 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 31 items included in the appropriation in section 1 of this Act which are not included in the entity's

1 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
2 committees of the seventieth legislative assembly regarding the use of this funding:

3	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
4	Equipment	\$250,000	\$250,000	\$500,000
5	Deferred maintenance	0	12,500,000	12,500,000
6	State parks comfort stations	0	924,000	924,000
7	State parks technology enhancements	0	2,500,000	2,500,000
8	State parks matching grants	0	2,500,000	2,500,000
9	Park grants	0	7,500,000	7,500,000
10	International Peace Garden music camp project	0	1,500,000	1,500,000
11	International Peace Garden sewer project	0	1,000,000	1,000,000
12	International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>
13	Total	\$250,000	\$28,991,500	\$29,241,500

14 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
15 parks and recreation department may not spend funds appropriated in the new and vacant FTE
16 pool line item in section 1 of this Act, but may request the office of management and budget to
17 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
18 wages in accordance with the guidelines and reporting provisions included in House Bill
19 No. 1015, as approved by the sixty-ninth legislative assembly.

20 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
21 amounts appropriated in section 1 of this Act, any additional federal or special funds that
22 become available are appropriated to the parks and recreation department, for the biennium
23 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
24 income under this section to the office of management and budget and the legislative council.

25 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
26 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
27 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
28 necessary, included in the park operations and maintenance line item in subdivision 1 of
29 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
30 available to the game and fish department, which must be transferred to the parks and
31 recreation department for maintenance, operating, and extraordinary repairs expenses relating

1 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
2 2027.

3 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

4 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
5 of this Act includes \$27,491,500 from the strategic investment and improvements fund, of which
6 \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort stations at state
7 parks, \$2,500,000 is for state parks technology enhancements, \$1,250,000 is for state parks
8 matching funds, \$7,500,000 is for park grants, \$1,500,000 is for an international music camp
9 complex revitalization project at the International Peace Garden, \$1,000,000 is for a sewer
10 system upgrade project at the International Peace Garden, and \$317,500 is for a cactus
11 conservatory project at the International Peace Garden. The parks and recreation department
12 may use funding appropriated for deferred maintenance at state parks for the purchase of
13 buildings to replace currently owned buildings that are beyond feasible repair. The parks and
14 recreation department may award park grants for the construction renovation, or upgrade of
15 outdoor recreational facilities for outdoor activities to be used by children and young adults.

16 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
17 item in section 1 of this Act includes \$3,943,829 for projects at the International Peace Garden,
18 which the parks and recreation department may provided only to the extent the funds are
19 matched by the province of Manitoba at a value equal to the United States dollar exchange rate
20 on July 1, 2025.

21 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
22 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
23 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 24 1. The sum of \$634,126 appropriated from the parks and recreation fund for
25 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
26 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
27 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
30 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19

1 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
2 chapter 51 of the 2023 Session Laws.

- 3 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
4 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
5 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
6 Session Laws for plantings to improve the viewshed.
- 7 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
8 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
9 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
10 section 9 of chapter 51 of the 2023 Session Laws.
- 11 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
12 to local park districts to renovate and upgrade existing facilities in subsection 5 of
13 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
14 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 15 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
16 matching funds for capital project improvements at state parks, subject to the parks
17 and recreation department obtaining matching funds from nonstate sources for each
18 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
19 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
20 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
21 Session Laws.
- 22 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
23 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
24 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
25 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
26 the 2023 Session Laws.
- 27 8. The sum of \$800,000 appropriated from the strategic investment and improvements
28 fund for a pavilion construction project at the International Peace Garden in
29 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 16 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
17 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
18 chapter 51 of the 2023 Session Laws.
- 19 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
20 fund and local matching funds for state park matching grants subject to the parks and
21 recreation department obtaining matching funds from nonstate sources for each
22 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
23 2023 Session Laws.
- 24 16. The sum of \$2,000,000 appropriated from grant funds from the state water
25 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.