

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to provide for a transfer; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Administration	\$2,999,629	(\$219,225)	\$2,780,404
15 Parks operations and maintenance	24,128,685	18,277,665	42,406,350
16 Recreation	11,465,641	8,355,335	19,820,976
17 New and vacant FTE pool	<u>0</u>	<u>507,065</u>	<u>507,065</u>
18 Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
19 Less other funds	<u>24,893,684</u>	<u>26,401,790</u>	<u>51,295,474</u>
20 Total general fund	\$13,700,271	\$519,050	\$14,219,321
21 Full-time equivalent positions	65.00	9.00	74.00

22 Subdivision 2.

1	INTERNATIONAL PEACE GARDEN			
2			Adjustments or	
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
5	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
6	Less other funds	<u>0</u>	<u>2,817,500</u>	<u>2,817,500</u>
7	Total general fund	\$1,126,329	\$0	\$1,126,329
8	Subdivision 3.			

9	SECTION 1 TOTAL			
10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
13	Less grand total other funds	<u>24,893,684</u>	<u>29,219,290</u>	<u>54,112,974</u>
14	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

20	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
21	Equipment	\$250,000	\$250,000	\$500,000
22	Deferred maintenance	0	12,500,000	12,500,000
23	State parks comfort stations	0	924,000	924,000
24	State parks technology enhancements	0	2,500,000	2,500,000
25	State parks matching grants	0	2,500,000	2,500,000
26	Park grants	0	7,500,000	7,500,000
27	International Peace Garden music camp project	0	1,500,000	1,500,000
28	International Peace Garden sewer project	0	1,000,000	1,000,000
29	International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>
30	Total	\$250,000	\$28,991,500	\$29,241,500

1 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 parks and recreation department may not spend funds appropriated in the new and vacant FTE
3 pool line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
5 wages in accordance with the guidelines and reporting provisions included in House Bill
6 No. 1015, as approved by the sixty-ninth legislative assembly.

7 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
8 amounts appropriated in section 1 of this Act, any additional federal or special funds that
9 become available are appropriated to the parks and recreation department, for the biennium
10 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
11 income under this section to the office of management and budget and the legislative council.

12 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
13 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
14 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
15 necessary, included in the park operations and maintenance line item in subdivision 1 of
16 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
17 available to the game and fish department, which must be transferred to the parks and
18 recreation department for maintenance, operating, and extraordinary repairs expenses relating
19 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
20 2027.

21 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
22 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
23 of this Act includes \$27,491,500 from the strategic investment and improvements fund, of which
24 \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort stations at state
25 parks, \$2,500,000 is for state parks technology enhancements, \$1,250,000 is for state parks
26 matching funds, \$7,500,000 is for park grants, \$1,500,000 is for an international music camp
27 complex revitalization project at the International Peace Garden, \$1,000,000 is for a sewer
28 system upgrade project at the International Peace Garden, and \$317,500 is for a cactus
29 conservatory project at the International Peace Garden. The parks and recreation department
30 may use funding appropriated for deferred maintenance at state parks for the purchase of
31 buildings to replace currently owned buildings that are beyond feasible repair. The parks and

1 recreation department may award park grants for the construction renovation, or upgrade of
2 outdoor recreational facilities for outdoor activities to be used by children and young adults.

3 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
4 item in section 1 of this Act includes \$3,943,829 for projects at the International Peace Garden,
5 which the parks and recreation department may provided only to the extent the funds are
6 matched by the province of Manitoba at a value equal to the United States dollar exchange rate
7 on July 1, 2025.

8 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
9 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
10 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 11 1. The sum of \$634,126 appropriated from the parks and recreation fund for
12 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
13 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
14 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
15 the 2023 Session Laws.
- 16 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
17 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
18 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
19 chapter 51 of the 2023 Session Laws.
- 20 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
21 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws for plantings to improve the viewshed.
- 24 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
25 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
26 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
27 section 9 of chapter 51 of the 2023 Session Laws.
- 28 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
29 to local park districts to renovate and upgrade existing facilities in subsection 5 of
30 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
31 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

- 1 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
2 matching funds for capital project improvements at state parks, subject to the parks
3 and recreation department obtaining matching funds from nonstate sources for each
4 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
5 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
6 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
7 Session Laws.
- 8 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
9 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
10 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
11 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
12 the 2023 Session Laws.
- 13 8. The sum of \$800,000 appropriated from the strategic investment and improvements
14 fund for a pavilion construction project at the International Peace Garden in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 16 9. The sum of \$10,000,000 appropriated from the strategic investment and
17 improvements fund for deferred maintenance and capital projects in subdivision 1 of
18 section 1 of chapter 51 of the 2023 Session Laws.
- 19 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
20 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
21 2023 Session Laws.
- 22 11. The sum of \$250,000 appropriated from the strategic investment and improvements
23 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
24 chapter 51 of the 2023 Session Laws.
- 25 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
26 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
27 chapter 51 of the 2023 Session Laws.
- 28 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
29 Dakota line of credit for the Theodore Roosevelt presidential library project in
30 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

Sixty-ninth
Legislative Assembly

- 1 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
2 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
3 chapter 51 of the 2023 Session Laws.
- 4 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
5 fund and local matching funds for state park matching grants subject to the parks and
6 recreation department obtaining matching funds from nonstate sources for each
7 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
8 2023 Session Laws.
- 9 16. The sum of \$2,000,000 appropriated from grant funds from the state water
10 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
11 2023 Session Laws.