

February 3, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Workforce safety and insurance	\$65,954,976	\$0	\$65,954,976
—operations			
Total special funds	\$65,954,976	\$0	\$65,954,976
Full-time equivalent positions	260.14	0.00	260.14
<u>Workforce safety and insurance</u>	<u>\$65,954,976</u>	<u>\$11,290,155</u>	<u>\$77,245,131</u>
<u>—operations</u>			
<u>New and vacant FTE pool</u>	<u>0</u>	<u>3,189,008</u>	<u>3,189,008</u>
<u>Total special funds</u>	<u>\$65,954,976</u>	<u>\$14,479,163</u>	<u>\$80,434,139</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>0.00</u>	<u>260.14</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items included in the appropriation in section 1 of this Act which are not included in the entity's
4 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
5 committees of the seventieth legislative assembly regarding the use of this funding:

6 <u>One-Time Funding Description</u>	<u>Other Funds</u>
7 Claims and policy system replacement project	\$5,208,325
8 MyWSI extranet enhancement project	1,366,050
9 Building improvements	<u>2,000,000</u>
10 Total	\$8,574,375

11 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.**

12 Workforce safety and insurance may not spend funds appropriated in the new and vacant FTE
13 pool line item in section 1 of this Act, but may request the office of management and budget to
14 transfer funds from the new and vacant FTE pool line item to workforce safety and insurance
15 operations line item in accordance with the guidelines and reporting provisions included in
16 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.