

**FIRST ENGROSSMENT**

**ENGROSSED HOUSE BILL NO. 1021**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	\$65,954,976	\$11,290,155	\$77,245,131
11 operations			
12 New and vacant FTE pool	<u>0</u>	<u>3,189,008</u>	<u>3,189,008</u>
13 Total special funds	\$65,954,976	\$14,479,163	\$80,434,139
14 Full-time equivalent positions	260.14	0.00	260.14

15 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
16 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
17 items included in the appropriation in section 1 of this Act which are not included in the entity's  
18 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
19 committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>Other Funds</u>
21 Claims and policy system replacement project	\$5,208,325
22 MyWSI extranet enhancement project	1,366,050

1	Building improvements	<u>2,000,000</u>
2	Total	\$8,574,375

3       **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.**

4 Workforce safety and insurance may not spend funds appropriated in the new and vacant FTE  
5 pool line item in section 1 of this Act, but may request the office of management and budget to  
6 transfer funds from the new and vacant FTE pool line item to workforce safety and insurance  
7 operations line item in accordance with the guidelines and reporting provisions included in  
8 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.