

January 29, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees  
2 retirement system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds to the public employees retirement  
6 system for the purpose of defraying the expenses of the public employees retirement system,  
7 for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Salaries and wages</del>	<del>\$8,232,492</del>	<del>\$0</del>	<del>\$8,232,492</del>
11 <del>Operating expenses</del>	<del>2,416,162</del>	<del>0</del>	<del>2,416,162</del>
12 <del>Contingencies</del>	<del>250,000</del>	<del>0</del>	<del>250,000</del>
13 <del>Total special funds</del>	<del>\$10,898,654</del>	<del>\$0</del>	<del>\$10,898,654</del>
14 <del>Full-time equivalent positions</del>	<del>40.50</del>	<del>0.00</del>	<del>40.50</del>
15 Salaries and wages	\$8,232,492	\$1,689,590	\$9,922,082
16 New and vacant FTE pool	0	607,917	607,917
17 Operating expenses	2,416,162	858,001	3,274,163
18 Contingencies	250,000	0	250,000

1	<u>Total special funds</u>	<u>\$10,898,654</u>	<u>\$3,155,508</u>	<u>\$14,054,162</u>
2	<u>Full-time equivalent positions</u>	<u>40.50</u>	<u>2.00</u>	<u>42.50</u>

3       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
4 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
5 items included in the appropriation in section 1 of this Act which are not included in the entity's  
6 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>Special Funds</u>
9	Automate PERSLink business system	<u>\$539,595</u>
10	Total special funds	<u>\$539,595</u>

11       **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
12 public employees retirement system may not spend funds appropriated in the new and vacant  
13 FTE pool line item in section 1 of this Act, but may request the office of management and  
14 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages  
15 line item in accordance with the guidelines and reporting provisions included in House Bill  
16 No. 1015, as approved by the sixty-ninth legislative assembly.