

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds to the public employees retirement
6 system for the purpose of defraying the expenses of the public employees retirement system,
7 for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$8,232,492	\$1,689,590	\$9,922,082
11 New and vacant FTE pool	0	607,917	607,917
12 Operating expenses	2,416,162	858,001	3,274,163
13 Contingencies	<u>250,000</u>	<u>0</u>	<u>250,000</u>
14 Total special funds	\$10,898,654	\$3,155,508	\$14,054,162
15 Full-time equivalent positions	40.50	2.00	42.50

16 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
17 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
18 items included in the appropriation in section 1 of this Act which are not included in the entity's
19 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
20 committees of the seventieth legislative assembly regarding the use of this funding:

	<u>One-Time Funding Description</u>	<u>Special Funds</u>
22 Automate PERSLink business system		<u>\$539,595</u>

1 Total special funds \$539,595

2 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
3 public employees retirement system may not spend funds appropriated in the new and vacant
4 FTE pool line item in section 1 of this Act, but may request the office of management and
5 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
6 line item in accordance with the guidelines and reporting provisions included in House Bill
7 No. 1015, as approved by the sixty-ninth legislative assembly.