

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the state board of higher education and to the entities and institutions under
8 the supervision of the board for the purpose of defraying the expenses of the state board of
9 higher education and the entities and institutions under the supervision of the board, for the
10 biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

11 Subdivision 1.

12 NORTH DAKOTA UNIVERSITY SYSTEM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15 Capital assets - bond payments	\$11,197,896	\$0	\$11,197,896
16 Competitive research programs	5,685,750	0	5,685,750
17 System governance	10,569,162	0	10,569,162
18 Core technology services	71,988,917	0	71,988,917
19 Student financial assistance grants	29,917,306	0	29,917,306
20 Professional student exchange program	3,699,342	0	3,699,342
21 Academic and CTE scholarships	17,216,749	0	17,216,749
22 Scholars program	1,807,115	0	1,807,115
23 Native American scholarship	1,000,000	0	1,000,000
24 Tribally controlled community	1,400,000	0	1,400,000

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1	college grants			
2	Education incentive programs	260,000	0	260,000
3	Student mental health	284,400	0	284,400
4	Veterans' assistance grants	454,875	0	454,875
5	Shared campus services	800,000	0	800,000
6	Nursing education consortium	1,356,000	0	1,356,000
7	NASA EPSCoR	342,000	0	342,000
8	Dual-credit tuition scholarship	<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
9	Total all funds	\$159,479,512	\$0	\$159,479,512
10	Less other funds	<u>26,260,897</u>	<u>0</u>	<u>26,260,897</u>
11	Total general fund	\$133,218,615	\$0	\$133,218,615
12	Full-time equivalent positions	162.83	0.00	162.83

13 Subdivision 2.

14 BISMARCK STATE COLLEGE

15			Adjustments or	
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Operations	\$110,026,302	\$0	\$110,026,302
18	Capital assets	<u>1,922,561</u>	<u>0</u>	<u>1,922,561</u>
19	Total all funds	\$111,948,863	\$0	\$111,948,863
20	Less other funds	<u>74,566,953</u>	<u>0</u>	<u>74,566,953</u>
21	Total general fund	\$37,381,910	\$0	\$37,381,910
22	Full-time equivalent positions	335.33	0.00	335.33

23 Subdivision 3.

24 LAKE REGION STATE COLLEGE

25			Adjustments or	
26		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
27	Operations	\$41,913,733	\$0	\$41,913,733
28	Capital assets	<u>362,667</u>	<u>0</u>	<u>362,667</u>
29	Total all funds	\$42,276,400	\$0	\$42,276,400
30	Less other funds	<u>26,601,597</u>	<u>0</u>	<u>26,601,597</u>

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1	Total general fund	\$15,674,803	\$0	\$15,674,803
2	Full-time equivalent positions	120.59	0.00	120.59
3	Subdivision 4.			

WILLISTON STATE COLLEGE

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
7	Operations	\$37,378,349	\$0	\$37,378,349
8	Capital assets	<u>1,261,968</u>	<u>0</u>	<u>1,261,968</u>
9	Total all funds	\$38,640,317	\$0	\$38,640,317
10	Less other funds	<u>25,154,992</u>	<u>0</u>	<u>25,154,992</u>
11	Total general fund	\$13,485,325	\$0	\$13,485,325
12	Full-time equivalent positions	102.83	0.00	102.83
13	Subdivision 5.			

UNIVERSITY OF NORTH DAKOTA

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
17	Operations	\$967,725,670	\$0	\$967,725,670
18	Capital assets	4,411,566	0	4,411,566
19	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
20	Total all funds	\$974,637,236	\$0	\$974,637,236
21	Less other funds	<u>790,481,856</u>	<u>0</u>	<u>790,481,856</u>
22	Total general fund	\$184,155,380	\$0	\$184,155,380
23	Full-time equivalent positions	2,060.56	0.00	2,060.56
24	Subdivision 6.			

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
28	Operations	\$240,396,968	\$0	\$240,396,968
29	Healthcare workforce initiative	<u>10,676,150</u>	<u>0</u>	<u>10,676,150</u>
30	Total all funds	\$251,073,118	\$0	\$251,073,118
31	Less other funds	<u>168,241,842</u>	<u>0</u>	<u>168,241,842</u>

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1	Total general fund	\$82,831,276	\$0	\$82,831,276
2	Full-time equivalent positions	488.83	0.00	488.83
3	Subdivision 7.			

NORTH DAKOTA STATE UNIVERSITY

			Adjustments or	
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Operations	\$807,365,091	\$0	\$807,365,091
8	Capital assets	7,799,104	0	7,799,104
9	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
10	Total all funds	\$817,664,195	\$0	\$817,664,195
11	Less other funds	<u>653,917,430</u>	<u>0</u>	<u>653,917,430</u>
12	Total general fund	\$163,746,765	\$0	\$163,746,765
13	Full-time equivalent positions	1,867.50	0.00	1,867.50
14	Subdivision 8.			

NORTH DAKOTA STATE COLLEGE OF SCIENCE

			Adjustments or	
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18	Operations	\$102,490,255	\$0	\$102,490,255
19	Capital assets	<u>1,012,379</u>	<u>0</u>	<u>1,012,379</u>
20	Total all funds	\$103,502,634	\$0	\$103,502,634
21	Less other funds	<u>63,645,097</u>	<u>0</u>	<u>63,645,097</u>
22	Total general fund	\$39,857,537	\$0	\$39,857,537
23	Full-time equivalent positions	313.95	0.00	313.95
24	Subdivision 9.			

DICKINSON STATE UNIVERSITY

			Adjustments or	
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
28	Operations	\$56,728,746	\$0	\$56,728,746
29	Capital assets	<u>409,078</u>	<u>0</u>	<u>409,078</u>
30	Total all funds	\$57,137,824	\$0	\$57,137,824
31	Less other funds	<u>32,697,829</u>	<u>0</u>	<u>32,697,829</u>

Sixty-ninth
Legislative Assembly

1	Total general fund	\$24,439,995	\$0	\$24,439,995
2	Full-time equivalent positions	178.00	0.00	178.00
3	Subdivision 10.			

MAYVILLE STATE UNIVERSITY

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Operations	\$56,295,375	\$0	\$56,295,375
8	Capital assets	<u>358,992</u>	<u>0</u>	<u>358,992</u>
9	Total all funds	\$56,654,367	\$0	\$56,654,367
10	Less other funds	<u>34,375,971</u>	<u>0</u>	<u>34,375,971</u>
11	Total general fund	\$22,278,396	\$0	\$22,278,396
12	Full-time equivalent positions	226.92	0.00	226.92
13	Subdivision 11.			

MINOT STATE UNIVERSITY

15			Adjustments or	
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Operations	\$116,510,048	\$0	\$116,510,048
18	Capital assets	<u>1,099,620</u>	<u>0</u>	<u>1,099,620</u>
19	Total all funds	\$117,609,668	\$0	\$117,609,668
20	Less other funds	<u>68,644,425</u>	<u>0</u>	<u>68,644,425</u>
21	Total general fund	\$48,965,243	\$0	\$48,965,243
22	Full-time equivalent positions	423.63	0.00	423.63
23	Subdivision 12.			

VALLEY CITY STATE UNIVERSITY

25			Adjustments or	
26		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
27	Operations	\$56,008,906	\$0	\$56,008,906
28	Capital assets	<u>455,823</u>	<u>0</u>	<u>455,823</u>
29	Total all funds	\$56,464,729	\$0	\$56,464,729
30	Less other funds	<u>28,111,916</u>	<u>0</u>	<u>28,111,916</u>

Sixty-ninth
Legislative Assembly

1	Total general fund	\$28,352,813	\$0	\$28,352,813
2	Full-time equivalent positions	211.94	0.00	211.94
3	Subdivision 13.			
4		DAKOTA COLLEGE AT BOTTINEAU		
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Operations	\$26,229,141	\$0	\$26,229,141
8	Capital assets	<u>114,007</u>	<u>0</u>	<u>114,007</u>
9	Total all funds	\$26,343,148	\$0	\$26,343,148
10	Less other funds	<u>14,900,270</u>	<u>0</u>	<u>14,900,270</u>
11	Total general fund	\$11,442,878	\$0	\$11,442,878
12	Full-time equivalent positions	84.00	0.00	84.00
13	Subdivision 14.			
14		NORTH DAKOTA FOREST SERVICE		
15			Adjustments or	
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Operations	\$24,874,803	\$0	\$24,874,803
18	Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
19	Total all funds	\$24,993,531	\$0	\$24,993,531
20	Less other funds	<u>19,141,941</u>	<u>0</u>	<u>19,141,941</u>
21	Total general fund	\$5,851,590	\$0	\$5,851,590
22	Full-time equivalent positions	29.00	0.00	29.00
23	Subdivision 15.			
24		TOTAL - SECTION 1		
25			Adjustments or	
26		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
27	Grand total all funds	\$2,838,425,542	\$0	\$2,838,425,542
28	Grand total other funds	<u>2,026,743,016</u>	<u>0</u>	<u>2,026,743,016</u>
29	Grand total general fund	\$811,682,526	\$0	\$811,682,526
30	SECTION 2. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -			
31	APPROPRIATION. All funds, in addition to those appropriated in section 1 of this Act, from			

1 federal, private, and other sources for competitive grants or other funds that the legislative
2 assembly has not indicated the intent to reject, including tuition revenue, received by the state
3 board of higher education and the institutions and entities under the control of the state board of
4 higher education, are appropriated to the board and those institutions and entities, for the
5 biennium beginning July 1, 2025, and ending June 30, 2027. All additional funds received under
6 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2025,
7 and ending June 30, 2027, are appropriated to the state board of higher education for
8 reimbursement to institutions under the control of the board.

9 **SECTION 3. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The
10 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding
11 from the general fund for institution extraordinary repairs. An institution, excluding the university
12 of North Dakota and North Dakota state university, shall provide one dollar of matching funds
13 from operations or other sources for each one dollar of extraordinary repairs funding used for a
14 project. The university of North Dakota and North Dakota state university shall provide two
15 dollars of matching funds from operations or other sources for each one dollar of extraordinary
16 repairs funding used for a project.

17 **SECTION 4. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**
18 **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall
19 transfer appropriation authority from the operations to the capital assets line items within
20 subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher
21 education for the biennium beginning July 1, 2025, and ending June 30, 2027. The board shall
22 report any transfer of funds under this section to the legislative management.

23 **SECTION 5. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**
24 Notwithstanding any other provisions of law, the state board of higher education may adjust
25 full-time equivalent positions as needed, subject to the availability of funds, for institutions and
26 entities under its control during the biennium beginning July 1, 2025, and ending June 30, 2027.
27 The North Dakota university system shall report any adjustments to the office of management
28 and budget as part of the submission of the 2027-29 biennium budget request.