25.0171.01001 Title.02000 Fiscal No. 1 Prepared by the Legislative Council staff for Senate Appropriations - Human Resources Division Committee February 5, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2004

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the ethics
- 2 commission.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, to the ethics commission for the purpose of defraying the
expenses of the ethics commission, for the biennium beginning July 1, 2025, and ending
June 30, 2027, as follows:

9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Ethics commission	<u>\$1,041,374</u>	<u>\$0</u>	<u>\$1,041,374</u>
12	Total general fund	\$1,041,374	\$0	\$1,041,374
13	Full-time equivalent positions	3.00	0.00	3.00
14	Ethics commission	\$1,041,374	\$308,563	\$1,349,937
15	New and vacant FTE pool	0	246,304	246,304
16	Total general fund	\$1,041,374	\$554,867	\$1,596,241
17	Full-time equivalent positions	3.00	1.00	4.00
18	SECTION 2. ONE-TIME FUNDIN	NG - EFFECT ON BA	SE BUDGET - REPO	RT TO
19	SEVENTIETH LEGISLATIVE ASSE	MBLY. The following a	amounts reflect the on	e-time funding

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
 items included in the appropriation in section 1 of this Act which are not included in the entity's

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1	base budget for the 2027-29 biennium and which the entity shall report to the appropriations		
2	committees of the seventieth legislative assembly regarding the use of this funding:		
3	One-Time Funding Description General Fund		
4	Case management system \$50,000		
5	Office furniture 2,348		
6	New FTE position one-time costs 5,484		
7	Total \$57,832		
8	SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The		
9	ethics commission may not spend funds appropriated in the new and vacant FTE pool line item		
10	in section 1 of this Act, but may request the office of management and budget to transfer funds		
11	from the new and vacant FTE pool line item to the ethics commission line item in accordance		
12	with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the		
13	sixty-ninth legislative assembly.		