

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2006 - Aeronautics Commission - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,789,878	\$1,922,672		\$1,922,672
New and vacant FTE pool		20,495		20,495
Operating expenses	3,285,000	3,284,881		3,284,881
Grants	<u>27,100,000</u>	<u>150,875,000</u>	(\$120,000,000)	<u>30,875,000</u>
Total all funds	\$32,174,878	\$156,103,048	(\$120,000,000)	\$36,103,048
Less estimated income	<u>31,699,878</u>	<u>155,628,048</u>	(120,000,000)	<u>35,628,048</u>
General fund	\$475,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

**Department 412 - Aeronautics Commission - Detail of House Changes**

	<b>Removes One-Time Funding for Critical Airport Infrastructure Projects<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Grants	<u>(\$120,000,000)</u>	<u>(\$120,000,000)</u>
Total all funds	(\$120,000,000)	(\$120,000,000)
Less estimated income	<u>(120,000,000)</u>	<u>(120,000,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> One-time funding of \$120 million from the strategic investment and improvements fund (SIIF) for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million) added by the Senate is removed.

**Senate Bill No. 2006 - Other Changes - House Action**

The amendment also removes sections identifying one-time and SIIF funding in Section 1 for generational airport projects.