

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - House Action

	Base Budget	Senate Version	House Changes	House Version
Premiums	\$642,833	\$642,833		\$642,833
Campground rest facility		900,000	(\$300,000)	600,000
Safety and security infrastructure		1,000,000	(500,000)	500,000
Facility enhancements			100,000	100,000
Total all funds	\$642,833	\$2,542,833	(\$700,000)	\$1,842,833
Less estimated income	0	0	1,200,000	1,200,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833
FTE	0.00	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of House Changes

	Decreases Funding for Campground Rest Facility ¹	Decreases Funding for Safety and Security Infrastructure ²	Adds One-time Funding for Facility Enhancements ³	Total House Changes
Premiums				
Campground rest facility	(\$300,000)			(\$300,000)
Safety and security infrastructure		(\$500,000)		(500,000)
Facility enhancements			\$100,000	100,000
Total all funds	(\$300,000)	(\$500,000)	\$100,000	(\$700,000)
Less estimated income	600,000	500,000	100,000	1,200,000
General fund	(\$900,000)	(\$1,000,000)	\$0	(\$1,900,000)
FTE	0.00	0.00	0.00	0.00

¹ One-time funding for the construction of a campground rest facility is reduced to provide 50 percent of the cost of the project, up to a maximum of \$600,000, and the funding source is adjusted to provide \$600,000 from the strategic investment and improvements fund (SIIF).

² One-time funding for safety and security infrastructure is reduced to provide 50 percent of the cost, up to a maximum of \$500,000, and the funding source is adjusted to provide \$500,000 from SIIF.

³ One-time funding from SIIF is added for facility enhancements.

This amendment also:

- Adds a section to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements provided from SIIF;
- Amends the section related to state funding made available for the campground rest facility to provide a 50 percent cost-share, not to exceed \$600,000, and to provide funding for the safety and security infrastructure, also a 50 percent cost-share, not to exceed \$500,000;
- Removes the section providing the funding for the campground rest facility, and safety and security infrastructure is provided, notwithstanding Section 4.1-45-22.1 relating to funding for the facility operations and maintenance costs of the State Fair;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure.