

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2009 - State Fair Association - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Premiums	\$642,833	\$642,833		\$642,833	\$642,833	
Campground rest facility		900,000	(\$150,000)	750,000	600,000	\$150,000
Safety and security infrastructure		1,000,000	(200,000)	800,000	500,000	300,000
Facility enhancements					100,000	(100,000)
Total all funds	\$642,833	\$2,542,833	(\$350,000)	\$2,192,833	\$1,842,833	\$350,000
Less estimated income	0	0	1,550,000	1,550,000	1,200,000	350,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833	\$642,833	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Conference Committee Changes

	Decreases Funding for Campground Rest Facility ¹	Decreases Funding for Safety and Security Infrastructure ²	Total Conference Committee Changes
Premiums			
Campground rest facility	(\$150,000)		(\$150,000)
Safety and security infrastructure		(\$200,000)	(200,000)
Facility enhancements			
Total all funds	(\$150,000)	(\$200,000)	(\$350,000)
Less estimated income	750,000	800,000	1,550,000
General fund	(\$900,000)	(\$1,000,000)	(\$1,900,000)
FTE	0.00	0.00	0.00

¹ One-time funding for the construction of a campground rest facility is reduced to provide a cost share for the project, up to a maximum of \$750,000, and the funding source is adjusted to provide \$750,000 from the strategic investment and improvements fund (SIIF). The cost share will provide \$2 of state funding for each \$1 of State Fair funds. The Senate provided \$900,000 from the general fund. The House provided \$600,000 from SIIF.

² One-time funding for safety and security infrastructure is reduced to provide \$800,000, and the funding source is adjusted to SIIF. The Senate provided \$1 million from the general fund. The House provided \$500,000 from SIIF.

This amendment also:

- Adds a section to identify funding for the campground rest facility and safety and security infrastructure provided from SIIF. The Senate provided funding for the campground rest facility and safety and security infrastructure from the general fund. The Conference Committee did not include one-time funding from SIIF added by the House for facility enhancements;
- Amends the section related to state funding, made available for the campground rest facility, to provide a cost-share not to exceed \$750,000. The cost-share will provide \$2 of state funding for each \$1 of State Fair funds. The Conference Committee did not require a match for the funding provided for the safety and security infrastructure. The Senate provided 75 percent of the cost of the campground rest facility and 100 percent of the cost of the safety and security infrastructure. The House provided a 50 percent cost-share on both the campground rest facility and the safety and security infrastructure;
- Removes the section providing the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair, the same as the House version;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair, the same as the House version; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure, the same as the House version.