

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,222,195	\$1,400,122	\$162,087	\$1,562,209
New and vacant FTE pool		16,519	155,495	172,014
Operating expenses	674,093	679,093		679,093
Grants	<u>2,355,342</u>	<u>2,336,801</u>		<u>2,336,801</u>
Total all funds	\$4,251,630	\$4,432,535	\$317,582	\$4,750,117
Less estimated income	<u>1,880,000</u>	<u>1,880,000</u>	<u>150,000</u>	<u>2,030,000</u>
General fund	\$2,371,630	\$2,552,535	\$167,582	\$2,720,117
FTE	6.00	6.00	1.00	7.00

Department 709 - Council on the Arts - Detail of House Changes

	Adds FTE Position¹	Transfers Funding for 2025-27 New and Vacant FTE Pool²	Adds Federal Funds for Arts Across the Prairie Position³	Total House Changes
Salaries and wages	\$184,859	(\$172,772)	\$150,000	\$162,087
New and vacant FTE pool		155,495		155,495
Operating expenses				
Grants				
Total all funds	\$184,859	(\$17,277)	\$150,000	\$317,582
Less estimated income	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>150,000</u>
General fund	\$184,859	(\$17,277)	\$0	\$167,582
FTE	1.00	0.00	0.00	1.00

¹ Funding of \$184,859 from the general fund is added for 1 new FTE grants program officer position.

² Funding of \$172,772 from the general fund added by the House for new FTE position salaries and wages is removed and \$155,495 is added to the new and vacant FTE pool line item resulting in a net savings of \$17,277.

³ Funding of \$150,000 from federal funds is added by the House for a temporary position for arts across the prairie.

This amendment also:

- Authorizes the Council on the Arts to use \$380,000 from moneys designated for maintenance in the cultural endowment fund for maintenance or for construction of arts across the prairie projects. The Senate authorized \$190,000 for maintenance or for construction of arts across the prairie projects.
- Authorizes the Council on the Arts to use \$454,142 from moneys designated for maintenance in the cultural endowment fund for arts across the prairie site preparation and installation costs. The Senate did not authorize funding for arts across the prairie site preparation and installation costs.
- Designates \$30,000 from the grants line item to provide \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.