

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,222,195	\$1,400,122	\$235,000	\$1,635,122	\$1,562,209	\$72,913
New and vacant FTE pool		16,519		16,519	172,014	(155,495)
Operating expenses	674,093	679,093		679,093	679,093	
Grants	2,355,342	2,336,801		2,336,801	2,336,801	
Total all funds	\$4,251,630	\$4,432,535	\$235,000	\$4,667,535	\$4,750,117	(\$82,582)
Less estimated income	1,880,000	1,880,000	150,000	2,030,000	2,030,000	0
General fund	\$2,371,630	\$2,552,535	\$85,000	\$2,637,535	\$2,720,117	(\$82,582)
FTE	6.00	6.00	0.00	6.00	7.00	(1.00)

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Adds Funding for Temporary Positions ¹	Total Conference Committee Changes
Salaries and wages	\$235,000	\$235,000
New and vacant FTE pool		
Operating expenses		
Grants		
Total all funds	\$235,000	\$235,000
Less estimated income	150,000	150,000
General fund	\$85,000	\$85,000
FTE	0.00	0.00

¹ Funding of \$235,000, including \$85,000 from the general fund and \$150,000 from federal funds is added for 2 temporary positions, including a part-time grants program officer and a full-time Arts Across the Prairie position. The House added funding from the general fund for a new FTE grants program officer position and \$150,000 from federal funds for a temporary Arts Across the Prairie position.

This amendment also:

- Removes the authorization for the Council on the Arts to utilize moneys designated for maintenance in the cultural endowment fund for maintenance or for construction of Arts Across the Prairie projects. The Senate authorized \$190,000 and the House authorized \$380,000 for maintenance or for construction of Arts Across the Prairie projects.
- Does not authorize the Council on the Arts to utilize moneys designated for maintenance in the cultural endowment fund for Arts Across the Prairie site preparation and installation costs. The Senate did not authorize funding for Arts Across the Prairie site preparation and installation costs and the House authorized \$454,142.
- Designates \$20,000 from the grants line item to provide \$10,000 each for the state troubadour and the poet laureate. The House designated \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts, the same as the House. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.