

January 24, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;  
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the highway patrol for the purpose of defraying the expenses of the highway  
8 patrol, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Highway patrol</del>	<del>\$68,085,546</del>	<del>\$0</del>	<del>\$68,085,546</del>
12 <del>Total all funds</del>	<del>\$68,085,546</del>	<del>\$0</del>	<del>\$68,085,546</del>
13 <del>Less other funds</del>	<del>20,428,226</del>	<del>0</del>	<del>20,428,226</del>
14 <del>Total general fund</del>	<del>\$47,657,320</del>	<del>\$0</del>	<del>\$47,657,320</del>
15 <del>Full-time equivalent positions</del>	<del>205.00</del>	<del>0.00</del>	<del>205.00</del>
16 Highway patrol	\$68,085,546	\$13,508,962	\$81,594,508
17 New and vacant FTE pool	0	2,445,122	2,445,122
18 Total all funds	\$68,085,546	\$15,954,084	\$84,039,630
19 Less other funds	20,428,226	5,305,313	25,733,539

1	<u>Total general fund</u>	<u>\$47,657,320</u>	<u>\$10,648,771</u>	<u>\$58,306,091</u>
2	<u>Full-time equivalent positions</u>	<u>205.00</u>	<u>0.00</u>	<u>205.00</u>

3           **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
4 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
5 items included in the appropriation in section 1 of this Act which are not included in the entity's  
6 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
9	Motor pool costs	\$3,275,000	\$208,000	\$3,483,000
10	Conductive electronic weapon replacement	0	870,000	870,000
11	Emergency operations course resurface	0	260,000	260,000
12	Preliminary breath test devices	43,000	7,000	50,000
13	Shooting range ventilation	30,000	5,000	35,000
14	Body armor	158,000	26,000	184,000
15	Crash assistance position	<u>0</u>	<u>194,000</u>	<u>194,000</u>
16	Total	\$3,506,000	\$1,570,000	\$5,076,000

17           **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
18 highway patrol may not spend funds appropriated in the new and vacant FTE pool line item in  
19 section 1 of this Act, but may request the office of management and budget to transfer funds  
20 from the new and vacant FTE pool line item to the highway patrol line item in accordance with  
21 the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
22 sixty-ninth legislative assembly.

23           **SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**  
24 The other funds line item in section 1 of this Act includes the sum of \$260,000 from the strategic  
25 investment and improvements fund for an emergency vehicle operations course resurfacing  
26 project.

27           **SECTION 5. ~~ESTIMATED INCOME~~ OTHER FUNDS - TRANSFER - HIGHWAY TAX**  
28 **DISTRIBUTION FUND.** The ~~estimated income~~ other funds line item in section 1 of this Act  
29 includes the sum of ~~\$10,878,893~~ \$12,804,056, or so much of the sum as may be necessary,  
30 from the state highway tax distribution fund which may be transferred at the direction of the

1 superintendent of the highway patrol for defraying the expenses of the highway patrol during the  
2 biennium beginning July 1, 2025, and ending June 30, 2027.

3 **SECTION 6. ~~ESTIMATED INCOME~~ OTHER FUNDS - MOTOR CARRIER ELECTRONIC**

4 **PERMIT FUND.** The ~~estimated income~~ other funds line item in section 1 of this Act includes  
5 ~~\$1,392,668~~ \$2,725,828 from the motor carrier electronic permit transaction fund for defraying  
6 various expenses associated with the issuance of permits and other nonenforcement motor  
7 carrier and administrative activities during the biennium beginning July 1, 2025, and ending  
8 June 30, 2027.

9 **SECTION 7. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the  
10 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an  
11 amount not to exceed \$200 per month for the biennium beginning July 1, 2025, and ending  
12 June 30, 2027. The payments are in lieu of reimbursement for meals and other expenses,  
13 except lodging, while in travel status within the state of North Dakota or while at the patrol  
14 officers' respective home stations. The amounts must be paid at the time and in the same  
15 manner as salaries are paid to members of the highway patrol and may be paid without the  
16 presentation of receipts or other memorandums.