

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool Highway Patrol		\$2,445,122		\$2,445,122
	\$68,085,546	81,594,508	\$1,145,000	82,739,508
Total all funds	\$68,085,546	\$84,039,630	\$1,145,000	\$85,184,630
Less estimated income	20,428,226	25,733,539	946,000	26,679,539
General fund	\$47,657,320	\$58,306,091	\$199,000	\$58,505,091
FTE	205.00	205.00	0.00	205.00

Department 504 - Highway Patrol - Detail of House Changes

	Adjusts Funding Sources¹	Increases Funding for Motorpool Costs²	Removes Funding for Shooting Range Ventilation³	Adds Funding for Handgun Replacement⁴	Adds Federal Funds Authority⁵	Total House Changes
New and vacant FTE pool Highway Patrol		\$500,000	(\$35,000)	\$200,000	\$480,000	\$1,145,000
Total all funds	\$0	\$500,000	(\$35,000)	\$200,000	\$480,000	\$1,145,000
Less estimated income	201,000	70,000	(5,000)	200,000	480,000	946,000
General fund	(\$201,000)	\$430,000	(\$30,000)	\$0	\$0	\$199,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ The source of funding is adjusted for the following items:

- Funding from the general fund for body armor (\$158,000) is changed to the motor carrier electronic permit transaction fund.
- Funding from the general fund for preliminary breath test devices (\$43,000) is changed to the motor carrier electronic permit transaction fund.
- Funding from the strategic investment and improvements fund for an emergency vehicle operations course resurface project (\$260,000) is changed to the motor carrier electronic permit transaction fund.

² One-time funding is increased for estimated 2025-27 biennium state fleet costs.

³ Funding added by the Senate for shooting range ventilation improvements is removed.

⁴ One-time funding from the motor carrier electronic permit transaction fund (\$172,000) and highway tax distribution fund (\$28,000) is added for the replacement of agency handguns.

⁵ One-time federal funds authority is added for a federal Department of Justice grant for in-car router system improvements, which was initially authorized by the Emergency Commission for the 2023-25 biennium.

Senate Bill No. 2011 - Other Changes - House Action

This amendment also:

- Adds a section to authorize the Highway Patrol to continue unexpended 2023-25 biennium appropriations for technology projects into the 2025-27 biennium.
- Removes a section identifying funding from the strategic investment and improvements fund.
- Adjusts sections identifying funding from the highway tax distribution fund and motor carrier electronic permit transaction fund.