

April 17, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2011

Introduced by

Appropriations Committee

In place of amendment (25.0178.02002) adopted by the House, Engrossed Senate Bill No. 2011 is amended by amendment (25.0178.02003) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 ~~and~~ to provide for a transfer; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the highway patrol for the purpose of defraying the expenses of the highway
8 patrol, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	Adjustments or		
	Base Level	Enhancements	Appropriation
Highway patrol	\$68,085,546	\$13,508,962	\$81,594,508
New and vacant FTE pool	0	2,445,122	2,445,122
Total all funds	\$68,085,546	\$15,954,084	\$84,039,630
Less other funds	20,428,226	5,305,313	25,733,539
Total general fund	\$47,657,320	\$10,648,771	\$58,306,091
Full-time equivalent positions	205.00	0.00	205.00
Highway patrol	\$68,085,546	\$14,653,962	\$82,739,508
New and vacant FTE pool	0	2,445,122	2,445,122
Total all funds	\$68,085,546	\$17,099,084	\$85,184,630

1	<u>Less other funds</u>	<u>20,428,226</u>	<u>6,251,313</u>	<u>26,679,539</u>
2	<u>Total general fund</u>	<u>\$47,657,320</u>	<u>\$10,847,771</u>	<u>\$58,505,091</u>
3	<u>Full-time equivalent positions</u>	<u>205.00</u>	<u>0.00</u>	<u>205.00</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items included in the appropriation in section 1 of this Act which are not included in the entity's
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
8 committees of the seventieth legislative assembly regarding the use of this funding:

9	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
10	Motor pool costs	\$3,275,000	\$208,000	\$3,483,000
11	<u>Motor pool costs</u>	<u>\$3,705,000</u>	<u>\$278,000</u>	<u>\$3,983,000</u>
12	Conductive electronic weapon replacement	0	870,000	870,000
13	Emergency operations course resurface	0	260,000	260,000
14	Preliminary breath test devices	43,000	7,000	50,000
15	Shooting range ventilation	30,000	5,000	35,000
16	Body armor	158,000	26,000	184,000
17	<u>Preliminary breath test devices</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
18	<u>Gun replacement</u>	<u>0</u>	<u>200,000</u>	<u>200,000</u>
19	<u>Federal grant authority</u>	<u>0</u>	<u>480,000</u>	<u>480,000</u>
20	Crash assistance position	<u>0</u>	<u>194,000</u>	<u>194,000</u>
21	Total	\$3,506,000	\$1,570,000	\$5,076,000
22	<u>Total</u>	<u>\$3,705,000</u>	<u>\$2,332,000</u>	<u>\$6,037,000</u>

23 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The

24 highway patrol may not spend funds appropriated in the new and vacant FTE pool line item in
25 section 1 of this Act, but may request the office of management and budget to transfer funds
26 from the new and vacant FTE pool line item to the highway patrol line item in accordance with
27 the guidelines and reporting provisions included in House Bill No. 1015, as approved by the
28 sixty-ninth legislative assembly.

29 ~~**SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**~~

30 ~~The other funds line item in section 1 of this Act includes the sum of \$260,000 from the strategic~~

~~investment and improvements fund for an emergency vehicle operations course resurfacing project.~~

SECTION 4. OTHER FUNDS - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND. The other funds line item in section 1 of this Act includes the sum of ~~\$12,804,056~~\$12,836,056, or so much of the sum as may be necessary, from the state highway tax distribution fund which may be transferred at the direction of the superintendent of the highway patrol for defraying the expenses of the highway patrol during the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 5. OTHER FUNDS - MOTOR CARRIER ELECTRONIC PERMIT FUND. The other funds line item in section 1 of this Act includes ~~\$2,725,828~~\$3,419,828 from the motor carrier electronic permit transaction fund for defraying various expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities during the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount not to exceed \$200 per month, for the biennium beginning July 1, 2025, and ending June 30, 2027. The payments are in lieu of reimbursement for meals and other expenses, except lodging, while in travel status within the state of North Dakota or while at the patrol officers' respective home stations. The amounts must be paid at the time and in the same manner as salaries are paid to members of the highway patrol and may be paid without the presentation of receipts or other memorandums.

SECTION 7. EXEMPTION - UNEXPENDED APPROPRIATIONS. The sum of \$45,000 appropriated from the motor carrier electronic permit transaction fund for technology enhancements in section 1 of chapter 11 of the 2023 Session Laws is not subject to the provisions of section 54-44.1-11 and any unexpended funds may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027.