

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2012 - Department of Transportation - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$219,279,648	\$235,990,591		\$235,990,591
New and vacant FTE pool		13,364,077	\$424,800	13,788,877
Operating expenses	316,256,474	387,345,122	1,051,892	388,397,014
Capital assets	1,101,395,065	1,952,989,617	55,000,000	2,007,989,617
Grants	112,821,458	109,240,458		109,240,458
Total all funds	\$1,749,752,645	\$2,698,929,865	\$56,476,692	\$2,755,406,557
Less estimated income	1,749,752,645	2,698,929,865	56,476,692	2,755,406,557
General fund	\$0	\$0	\$0	\$0
FTE	1,001.00	1,004.00	2.00	1,006.00

Department 801 - Department of Transportation - Detail of House Changes

	Adds SIRN Coordinator Position ¹	Adjusts Funding for Airplane Operations ²	Adjusts Funding for Highway 85 Projects ³	Total House Changes
Salaries and wages				
New and vacant FTE pool	\$212,400	\$212,400		\$424,800
Operating expenses		1,051,892		1,051,892
Capital assets			\$55,000,000	55,000,000
Grants				
Total all funds	\$212,400	\$1,264,292	\$55,000,000	\$56,476,692
Less estimated income	212,400	1,264,292	55,000,000	56,476,692
General fund	\$0	\$0	\$0	\$0
FTE	1.00	1.00	0.00	2.00

¹ One FTE position is added for the coordination of Statewide Interoperable Radio Network operations.

² One FTE position and operating expenses is added for the operation of state airplanes and the funding source is changed to provide \$3,551,824 from the strategic investment and improvements fund.

³ Funding of \$100 million from the strategic investment and improvements fund for a Highway 85 project is removed and replaced with \$155 million of bonding or other revenue authorization for Highway 85 projects.

Senate Bill No. 2012 - Other Changes - House Action

This amendment also:

- Provides for the deposit of a portion of legacy fund earnings (\$146 million) in the highway fund and legacy property tax relief fund (\$437 million).
- Transfers \$380 million from the strategic investment and improvements fund to the flexible transportation fund.
- Adjusts allocations from the flexible transportation fund.
- Adjusts the distribution percentages from the highway tax distribution fund.
- Provides for all motor vehicle excise taxes to be deposited in the general fund rather than the flexible transportation fund. This will increase estimated general fund revenues by \$350 million for the 2025-27 biennium.
- Increases motor fuels taxes from 23 cents to 28 cents per gallon, resulting in an estimated \$70 million of additional highway tax distribution fund revenue for the 2025-27 biennium.
- Removes allocations of the state share of oil and gas tax collections to the municipal and county and township infrastructure funds and adjusts the amount of funding deposited in the strategic investment and improvements fund.
- Repeals statutory provision relating to the legacy earning highway distribution fund and legacy earnings township highway fund.
- Removes a section added by the Senate to provide a continuing appropriation from the state rail fund.
- Removes a section added by the Senate that the department review options to jointly administer a rest area of

- the Painted Canyon visitor's center.
- Authorizes the Department of Transportation to construct a rest area in the western part of the state.
- Authorizes the Department of Transportation to purchase workplace appliances, including microwaves, coffee makers, and refrigerators.