

January 24, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds, to the
6 commissioner of university and school lands for the purpose of defraying the expenses of the
7 commissioner of university and school lands, for the biennium beginning July 1, 2025, and
8 ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$8,005,331	\$0	\$8,005,331
12 Operating expenses	1,763,694	0	1,763,694
13 Contingencies	100,000	0	100,000
14 Total special funds	\$9,869,025	\$0	\$9,869,025
15 Full-time equivalent positions	33.00	0.00	33.00
16 <u>Salaries and wages</u>	<u>\$8,005,331</u>	<u>\$1,285,598</u>	<u>\$9,290,929</u>
17 <u>New and vacant FTE pool</u>	<u>0</u>	<u>201,144</u>	<u>201,144</u>
18 <u>Operating expenses</u>	<u>1,763,694</u>	<u>(164,362)</u>	<u>1,599,332</u>
19 <u>Contingencies</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>

1 Total special funds \$9,869,025 \$1,322,380 \$11,191,405

2 Full-time equivalent positions 33.00 0.00 33.00

3 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
4 commissioner of university and school lands may not spend funds appropriated in the new and
5 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
6 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
7 line item in accordance with the guidelines and reporting provisions included in House Bill
8 No. 1015, as approved by the sixty-ninth legislative assembly.

9 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
10 Constitution of North Dakota, the board of university and school lands shall distribute during the
11 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the
12 permanent funds managed for the benefit of the following entities:

13	Common schools	\$584,677,350
14	North Dakota state university	8,770,000
15	University of North Dakota	6,948,000
16	Youth correctional center	3,136,000
17	School for the deaf	2,388,000
18	North Dakota state college of science	2,570,284
19	State hospital	1,976,284
20	Veterans' home	994,284
21	Valley City state university	1,566,000
22	North Dakota vision services - school for the blind	1,936,284
23	Mayville state university	1,102,000
24	Dakota college at Bottineau	406,284
25	Dickinson state university	406,284
26	Minot state university	406,284
27	Total	\$617,283,338