

**FIRST ENGROSSMENT****ENGROSSED SENATE BILL NO. 2013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of  
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys from special funds, to the  
6 commissioner of university and school lands for the purpose of defraying the expenses of the  
7 commissioner of university and school lands, for the biennium beginning July 1, 2025, and  
8 ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$8,005,331	\$1,285,598	\$9,290,929
12 New and vacant FTE pool	0	201,144	201,144
13 Operating expenses	1,763,694	(164,362)	1,599,332
14 Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
15 Total special funds	\$9,869,025	\$1,322,380	\$11,191,405
16 Full-time equivalent positions	33.00	0.00	33.00

17 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
18 commissioner of university and school lands may not spend funds appropriated in the new and  
19 vacant FTE pool line item in section 1 of this Act, but may request the office of management and  
20 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages  
21 line item in accordance with the guidelines and reporting provisions included in House Bill  
22 No. 1015, as approved by the sixty-ninth legislative assembly.

1        **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the  
2 Constitution of North Dakota, the board of university and school lands shall distribute during the  
3 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the  
4 permanent funds managed for the benefit of the following entities:

5 Common schools	\$584,677,350
6 North Dakota state university	8,770,000
7 University of North Dakota	6,948,000
8 Youth correctional center	3,136,000
9 School for the deaf	2,388,000
10 North Dakota state college of science	2,570,284
11 State hospital	1,976,284
12 Veterans' home	994,284
13 Valley City state university	1,566,000
14 North Dakota vision services - school for the blind	1,936,284
15 Mayville state university	1,102,000
16 Dakota college at Bottineau	406,284
17 Dickinson state university	406,284
18 Minot state university	<u>406,284</u>
19 Total	\$617,283,338