

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2013 - Department of Trust Lands - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,005,331	\$9,290,929	\$550,000	\$9,840,929
New and vacant FTE pool		201,144	218,610	419,754
Operating expenses	1,763,694	1,599,332		1,599,332
Contingencies	100,000	100,000		100,000
Total all funds	\$9,869,025	\$11,191,405	\$768,610	\$11,960,015
Less estimated income	9,869,025	11,191,405	768,610	11,960,015
General fund	\$0	\$0	\$0	\$0
FTE	33.00	33.00	1.00	34.00

**Department 226 - Department of Trust Lands - Detail of House Changes**

	<b>Adds Unclaimed Property FTE Position<sup>1</sup></b>	<b>Adds Funding for Salary Adjustments<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages		\$550,000	\$550,000
New and vacant FTE pool	\$218,610		218,610
Operating expenses			
Contingencies			
Total all funds	\$218,610	\$550,000	\$768,610
Less estimated income	218,610	550,000	768,610
General fund	\$0	\$0	\$0
FTE	1.00	0.00	1.00

<sup>1</sup> Funding of \$242,900 is added for salaries and wages for 1 FTE unclaimed property position. Funding for salaries and wages is decreased by \$242,900 and funding of \$218,610 is added to the new and vacant FTE pool for the position resulting in net savings of \$24,290.

<sup>2</sup> Funding of \$550,000 is added for salary adjustments related to equity increases and employee retention.

The House also added a section, which was not included in the Senate version, to direct the Commissioner of University and School Lands and the Commissioner of Commerce to collaborate to identify revenue diversification and development opportunities on trust lands.