

**FIRST ENGROSSMENT
with House Amendments**

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distributions from permanent funds; and to provide for
3 a report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds, to the
7 commissioner of university and school lands for the purpose of defraying the expenses of the
8 commissioner of university and school lands, for the biennium beginning July 1, 2025, and
9 ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$8,005,331	\$1,835,598	\$9,840,929
13 New and vacant FTE pool	0	419,754	419,754
14 Operating expenses	1,763,694	(164,362)	1,599,332
15 Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
16 Total special funds	\$9,869,025	\$2,090,990	\$11,960,015
17 Full-time equivalent positions	33.00	1.00	34.00

18 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
19 commissioner of university and school lands may not spend funds appropriated in the new and
20 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
21 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages

1 line item in accordance with the guidelines and reporting provisions included in House Bill
2 No. 1015, as approved by the sixty-ninth legislative assembly.

3 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
4 Constitution of North Dakota, the board of university and school lands shall distribute during the
5 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the
6 permanent funds managed for the benefit of the following entities:

7	Common schools	\$584,677,350
8	North Dakota state university	8,770,000
9	University of North Dakota	6,948,000
10	Youth correctional center	3,136,000
11	School for the deaf	2,388,000
12	North Dakota state college of science	2,570,284
13	State hospital	1,976,284
14	Veterans' home	994,284
15	Valley City state university	1,566,000
16	North Dakota vision services - school for the blind	1,936,284
17	Mayville state university	1,102,000
18	Dakota college at Bottineau	406,284
19	Dickinson state university	406,284
20	Minot state university	<u>406,284</u>
21	Total	\$617,283,338

22 **SECTION 4. REVENUE DIVERSIFICATION AND DEVELOPMENT OPPORTUNITIES -**
23 **DEPARTMENT OF COMMERCE - REPORT.** During the biennium beginning July 1, 2025, and
24 ending June 30, 2027, the commissioner of university and school lands and the commissioner
25 of commerce shall collaborate to identify revenue diversification and development opportunities
26 on trust lands. The commissioner of university and school lands shall report to the
27 appropriations committees of the seventieth legislative assembly on the results of the
28 collaboration to identify revenue diversification and development opportunities.