

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Adult services	\$265,998,440	\$0	\$265,998,440
13 Youth services	<u>26,853,221</u>	<u>0</u>	<u>26,853,221</u>
14 Total all funds	\$292,851,661	\$0	\$292,851,661
15 Less other funds	<u>45,744,746</u>	<u>0</u>	<u>45,744,746</u>
16 Total general fund	\$247,106,915	\$0	\$247,106,915
17 Full-time equivalent positions	929.79	0.00	929.79

18 **SECTION 2. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**
19 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation
20 from correctional supervision, electronic monitoring, and detention; reimbursements from other
21 agencies; profits received from department of corrections and rehabilitation commissary;
22 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and
23 from the youth correctional center permanent fund, may be deposited in the department of

Sixty-ninth
Legislative Assembly

- 1 corrections and rehabilitation operating fund and expended pursuant to legislative appropriation
- 2 for the biennium beginning July 1, 2025, and ending June 30, 2027.