

FIRST ENGROSSMENT**ENGROSSED SENATE BILL NO. 2016**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to job service North Dakota for the purpose of defraying the expenses of
8 job service North Dakota, for the biennium beginning July 1, 2025, and ending June 30, 2027,
9 as follows:

| | | Adjustments or | |
|--------------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 12 Salaries and wages | \$34,722,502 | \$2,765,451 | \$37,487,953 |
| 13 New and vacant FTE pool | 0 | 1,614,189 | 1,614,189 |
| 14 Operating expenses | 22,290,155 | (1,261,892) | 21,028,263 |
| 15 Capital assets | 20,000 | 0 | 20,000 |
| 16 Grants | 8,054,512 | 0 | 8,054,512 |
| 17 Reed Act - unemployment insurance | <u>10,915,000</u> | <u>0</u> | <u>10,915,000</u> |
| 18 computer modernization | | | |
| 19 Total all funds | \$76,002,169 | \$3,117,748 | \$79,119,917 |
| 20 Less other funds | <u>69,268,250</u> | <u>(798,726)</u> | <u>68,469,524</u> |
| 21 Total general fund | \$6,733,919 | \$3,916,474 | \$10,650,393 |
| 22 Full-time equivalent positions | 158.61 | 1.00 | 159.61 |

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items included in the appropriation in section 1 of this Act which are not included in the entity's
4 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
5 committees of the seventieth legislative assembly regarding the use of this funding:

| 6 <u>One-Time Funding Description</u> | <u>General Fund</u> | <u>Other Funds</u> | <u>Total</u> |
|--|---------------------|----------------------|--------------|
| 7 Salaries funding source change | <u>\$2,100,000</u> | <u>(\$2,100,000)</u> | <u>\$0</u> |
| 8 Total | \$2,100,000 | (\$2,100,000) | \$0 |

9 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** Job

10 service North Dakota may not spend funds appropriated in the new and vacant FTE pool line
11 item in section 1 of this Act, but may request the office of management and budget to transfer
12 funds from the new and vacant FTE pool line item to the salaries and wages line item in
13 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
14 approved by the sixty-ninth legislative assembly.

15 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** All federal funds received by
16 job service North Dakota in excess of those funds appropriated in section 1 of this Act are
17 appropriated to job service North Dakota for the biennium beginning July 1, 2025, and ending
18 June 30, 2027.

19 **SECTION 5. OTHER FUNDS - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

20 **COMPUTER MODERNIZATION.** The other funds appropriation in section 1 of this Act includes
21 the sum of \$10,915,000 from federal Reed Act funds made available to the state by the federal
22 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to
23 section 903 of the federal Social Security Act. This sum, or so much of the sum as may be
24 necessary, is for the purpose of developing a modernization unemployment insurance computer
25 system.

26 **SECTION 6. EXEMPTION - UNEMPLOYMENT INSURANCE MODERNIZATION**

27 **PROJECT - FEDERAL STATE FISCAL RECOVERY FUND.** The amount of \$45,000,000 from
28 federal funds derived from the state fiscal recovery fund for the unemployment insurance
29 modernization project in section 1 of chapter 16 of the 2023 Session Laws is not subject to
30 section 54-44.1-11, and any unexpended funds from this appropriation may be continued and
31 used during the biennium beginning July 1, 2025, and ending June 30, 2027.