25.0184.01002 Title.02000 Fiscal No. 2 Prepared by the Legislative Council staff for Senate Appropriations - Human Resources Division Committee January 23, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2017

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
- 2 administrative hearings.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds, to the office of administrative

hearings for the purpose of defraying the expenses of the office of administrative hearings, for

7 the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

8			Adjustments or	
9		Base Level	Enhancements	<u>Appropriation</u>
10	Salaries and wages	\$1,446,690	\$0	\$1,446,690
11	Operating expenses	<u>1,582,392</u>	<u>0</u>	<u>1,582,392</u>
12	Total special funds	\$3,029,082	\$0	\$3,029,082
13	Full-time equivalent positions	5.00	0.00	5.00
14	Salaries and wages	\$1,446,690	\$113,239	\$1,559,929
15	New and vacant FTE pool	0	16,570	16,570
16	Operating expenses	1,582,392	(3,141)	1,579,251
17	Total special funds	\$3,029,082	\$126,668	\$3,155,750
18	Full-time equivalent positions	5.00	0.00	5.00

SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The

office of administrative hearings may not spend funds appropriated in the new and vacant FTE

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- 1 pool line item in section 1 of this Act, but may request the office of management and budget to
- 2 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
- 3 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
- 4 approved by the sixty-ninth legislative assembly.