

February 13, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$5,118,145</del>	<del>\$0</del>	<del>\$5,118,145</del>
13 <del>Operating expenses</del>	<del>3,046,350</del>	<del>0</del>	<del>3,046,350</del>
14 <del>Grants</del>	<del>11,507,349</del>	<del>0</del>	<del>11,507,349</del>
15 <del>Grants – secondary</del>	<del>41,537,780</del>	<del>0</del>	<del>41,537,780</del>
16 <del>Marketplace for kids</del>	<del>300,000</del>	<del>0</del>	<del>300,000</del>
17 <del>Science, technology, engineering, and</del>	<del>100,000</del>	<del>0</del>	<del>100,000</del>
18 <del>—mathematics initiative</del>			
19 <del>Adult farm management</del>	<del>1,706,138</del>	<del>0</del>	<del>1,706,138</del>
20 <del>Workforce training</del>	<del>2,500,000</del>	<del>0</del>	<del>2,500,000</del>

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1	<del>Total all funds</del>	<del>\$65,815,762</del>	<del>\$0</del>	<del>\$65,815,762</del>
2	<del>Less other funds</del>	<del>14,500,485</del>	<del>0</del>	<del>14,500,485</del>
3	<del>Total general fund</del>	<del>\$51,315,277</del>	<del>\$0</del>	<del>\$51,315,277</del>
4	<del>Full-time equivalent positions</del>	<del>23.50</del>	<del>0.00</del>	<del>23.50</del>
5	Salaries and wages	\$5,118,145	\$720,245	\$5,838,390
6	New and vacant FTE pool	0	126,203	126,203
7	Operating expenses	3,046,350	1,399,261	4,445,611
8	Grants	11,507,349	2,500,000	14,007,349
9	Grants - secondary	41,537,780	7,000,000	48,537,780
10	Marketplace for kids	300,000	100,000	400,000
11	Science, technology, engineering, and	100,000	0	100,000
12	mathematics initiative			
13	Adult farm management	1,706,138	(1,706,138)	0
14	Workforce training	2,500,000	750,000	3,250,000
15	Total all funds	\$65,815,762	\$10,889,571	\$76,705,333
16	Less other funds	14,500,485	2,927,524	17,428,009
17	Total general fund	\$51,315,277	\$7,962,047	\$59,277,324
18	Full-time equivalent positions	23.50	0.00	23.50

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Virtual reality career exploration	\$1,000,000	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$1,000,000

**SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The

department of career and technical education may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages

1 line item in accordance with the guidelines and reporting provisions included in House Bill  
2 No. 1015, as approved by the sixty-ninth legislative assembly.

3 **SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

4 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the  
5 general fund which the department of career and technical education shall distribute to each  
6 eligible organization in the state dedicated to expanding workforce opportunities, training, and  
7 education for the purpose of defraying salaries and wages expenses of the organization's  
8 employees. The department of career and technical education shall distribute the funding  
9 identified in this section as follows:

10	1. An organization in the northwest region of the state	\$230,000
11	2. An organization in the northeast region of the state	\$40,000
12	3. An organization in the southwest region of the state	\$120,000
13	4. An organization in the southeast region of the state	\$110,000