25.0186.01003 Title.02000 Fiscal No. 1 Prepared by the Legislative Council staff for Senate Appropriations Committee

February 13, 2025

Sixty-ninth Legislative Assembly of North Dakota

## PROPOSED AMENDMENTS TO

## **SENATE BILL NO. 2019**

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 career and technical education.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from special funds and federal funds, to the department of career and technical education for the purpose of defraying the expenses of the department of career and technical education, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10			Adjustments or	
11		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
12	Salaries and wages	<del>\$5,118,145</del>	\$0	<del>\$5,118,145</del>
13	Operating expenses	3,046,350	0	3,046,350
14	Grants	11,507,349	0	11,507,349
15	Grants - secondary	41,537,780	0	41,537,780
16	Marketplace for kids	300,000	0	300,000
17	Science, technology, engineering, and	100,000	0	100,000
18	mathematics initiative			
19	Adult farm management	1,706,138	0	1,706,138
20	Workforce training	<del>2,500,000</del>	<u>0</u>	2,500,000

Total all funds	\$65,815,762	\$0	<del>\$65,815,762</del>			
Less other funds	<u>14,500,485</u>	<u>0</u>	14,500,485			
Total general fund	<del>\$51,315,277</del>	\$0	<del>\$51,315,277</del>			
Full-time equivalent positions	23.50	0.00	23.50			
Salaries and wages	\$5,118,145	\$720,245	\$5,838,390			
New and vacant FTE pool	0	126,203	126,203			
Operating expenses	3,046,350	1,399,261	4,445,611			
Grants	11,507,349	2,500,000	14,007,349			
Grants - secondary	41,537,780	7,000,000	48,537,780			
Marketplace for kids	300,000	100,000	400,000			
Science, technology, engineering, and	100,000	0	100,000			
mathematics initiative						
Adult farm management	1,706,138	(1,706,138)	0			
Workforce training	2,500,000	750,000	3,250,000			
Total all funds	\$65,815,762	\$10,889,571	\$76,705,333			
Less other funds	14,500,485	2,927,524	17,428,009			
Total general fund	\$51,315,277	\$7,962,047	\$59,277,324			
Full-time equivalent positions	23.50	0.00	23.50			
SECTION 2. ONE-TIME FUNDING	- EFFECT ON B	SASE BUDGET - REP	ORT TO			
SEVENTIETH LEGISLATIVE ASSEMB	SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding					
items included in the appropriation in se	ection 1 of this Ac	ct which are not include	ed in the entity's			
base budget for the 2027-29 biennium and which the entity shall report to the appropriations						
committees of the seventieth legislative assembly regarding the use of this funding:						
One-Time Funding Description	General Fund	Other Funds	<u>Total</u>			
Virtual reality career exploration	\$1,000,000	<u>\$0</u>	\$1,000,000			
Total	\$1,000,000	\$0	\$1,000,000			
SECTION 3. NEW AND VACANT F	TE POOL - LIMI	ITATION - TRANSFER	R REQUEST. The			
department of career and technical education may not spend funds appropriated in the new and						
vacant FTE pool line item in section 1 of this Act, but may request the office of management and						
budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages						
	Total general fund Full-time equivalent positions Salaries and wages New and vacant FTE pool Operating expenses Grants Grants - secondary Marketplace for kids Science, technology, engineering, and mathematics initiative Adult farm management Workforce training Total all funds Less other funds Total general fund Full-time equivalent positions SECTION 2. ONE-TIME FUNDING SEVENTIETH LEGISLATIVE ASSEMB items included in the appropriation in sebase budget for the 2027-29 biennium a committees of the seventieth legislative One-Time Funding Description Virtual reality career exploration Total SECTION 3. NEW AND VACANT Fedepartment of career and technical education and the section 1 of	Less other funds \$51,315,277  Full-time equivalent positions 23.50  Salaries and wages \$5,118,145  New and vacant FTE pool 0  Operating expenses 3,046,350  Grants 11,507,349  Grants - secondary 41,537,780  Marketplace for kids 300,000  Science, technology, engineering, and 100,000  mathematics initiative  Adult farm management 1,706,138  Workforce training 2,500,000  Total all funds \$65,815,762  Less other funds 14,500,485  Total general fund \$51,315,277  Full-time equivalent positions 23.50  SECTION 2. ONE-TIME FUNDING - EFFECT ON E  SEVENTIETH LEGISLATIVE ASSEMBLY. The following items included in the appropriation in section 1 of this Act base budget for the 2027-29 biennium and which the encommittees of the seventieth legislative assembly regard One-Time Funding Description General Fund Virtual reality career exploration \$1,000,000  Total \$1,000,000  SECTION 3. NEW AND VACANT FTE POOL - LIM department of career and technical education may not sevacant FTE pool line item in section 1 of this Act, but may appropriate the pool of this Act, but may appropriate the section 1 of this Act, but may appropriate the section 1 of this Act, but may appropriate the section 1 of this Act, but may appropriate the section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1 of this Act, but may appropriate them in section 1	Total general fund \$51,315,277 \$0  Full-time equivalent positions 23.60 0.00  Salaries and wages \$5,118,145 \$720,245  New and vacant FTE pool 0 126,203  Operating expenses 3.046,350 1.399,261  Grants 11,507,349 2.500,000  Grants - secondary 41,537,780 7,000,000  Marketplace for kids 300,000 100,000  Science, technology, engineering, and 100,000 0  mathematics initiative  Adult farm management 1,706,138 (1,706,138)  Workforce training 2,500,000 750,000  Total all funds \$65,815,762 \$10,889,571  Less other funds 14,500,485 2,927,524  Total general fund \$51,315,277 \$7,962,047  Full-time equivalent positions 23.50 0.00  SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REP SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the citems included in the appropriation in section 1 of this Act which are not include base budget for the 2027-29 biennium and which the entity shall report to the committees of the seventieth legislative assembly regarding the use of this fur One-Time Funding Description General Fund Other Funds  Virtual reality career exploration \$1,000,000 \$0  SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFEI department of career and technical education may not spend funds appropriat vacant FTE pool line item in section 1 of this Act, but may request the office of			

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1 line item in accordance with the guidelines and reporting provisions included in House Bill

2 No. 1015, as approved by the sixty-ninth legislative assembly.

## SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.

4 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the 5 general fund which the department of career and technical education shall distribute to each 6 eligible organization in the state dedicated to expanding workforce opportunities, training, and 7

education for the purpose of defraying salaries and wages expenses of the organization's

8 employees. The department of career and technical education shall distribute the funding

9 identified in this section as follows:

10	1.	An organization in the northwest region of the state	\$230,000
11	2.	An organization in the northeast region of the state	\$40,000
12	3.	An organization in the southwest region of the state	\$120,000
13	4.	An organization in the southeast region of the state	\$110,000