

FIRST ENGROSSMENT**ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$5,118,145	\$720,245	\$5,838,390
13 New and vacant FTE pool	0	126,203	126,203
14 Operating expenses	3,046,350	1,399,261	4,445,611
15 Grants	11,507,349	2,500,000	14,007,349
16 Grants - secondary	41,537,780	7,000,000	48,537,780
17 Marketplace for kids	300,000	100,000	400,000
18 Science, technology, engineering, and 19 mathematics initiative	100,000	0	100,000
20 Adult farm management	1,706,138	(1,706,138)	0
21 Workforce training	<u>2,500,000</u>	<u>750,000</u>	<u>3,250,000</u>
22 Total all funds	\$65,815,762	\$10,889,571	\$76,705,333

1	Less other funds	<u>14,500,485</u>	<u>2,927,524</u>	<u>17,428,009</u>
2	Total general fund	\$51,315,277	\$7,962,047	\$59,277,324
3	Full-time equivalent positions	23.50	0.00	23.50

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items included in the appropriation in section 1 of this Act which are not included in the entity's
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
8 committees of the seventieth legislative assembly regarding the use of this funding:

9	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
10	Virtual reality career exploration	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>
11	Total	\$1,000,000	\$0	\$1,000,000

12 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
13 department of career and technical education may not spend funds appropriated in the new and
14 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
15 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
16 line item in accordance with the guidelines and reporting provisions included in House Bill
17 No. 1015, as approved by the sixty-ninth legislative assembly.

18 **SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

19 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the
20 general fund which the department of career and technical education shall distribute to each
21 eligible organization in the state dedicated to expanding workforce opportunities, training, and
22 education for the purpose of defraying salaries and wages expenses of the organization's
23 employees. The department of career and technical education shall distribute the funding
24 identified in this section as follows:

25	1. An organization in the northwest region of the state	\$230,000
26	2. An organization in the northeast region of the state	\$40,000
27	3. An organization in the southwest region of the state	\$120,000
28	4. An organization in the southeast region of the state	\$110,000