

April 26, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

In place of amendment (25.0186.02004) adopted by the House, Engrossed Senate Bill No. 2019 is amended by amendment (25.0186.02005) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027, as follows:

10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Salaries and wages	\$5,118,145	\$720,245	\$5,838,390
13	New and vacant FTE pool	0	126,203	126,203
14	Operating expenses	3,046,350	1,399,261	4,445,611
15	<u>Operating expenses</u>	<u>3,046,350</u>	<u>1,699,261</u>	<u>4,745,611</u>
16	Grants	11,507,349	2,500,000	14,007,349
17	Grants - secondary	41,537,780	7,000,000	48,537,780
18	<u>Grants - secondary</u>	<u>41,537,780</u>	<u>10,500,000</u>	<u>52,037,780</u>
19	Marketplace for kids	300,000	100,000	400,000

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1	Science, technology, engineering, and	100,000	0	100,000
2	mathematics initiative			
3	Adult farm management	1,706,138	(1,706,138)	0
4	Workforce training	<u>2,500,000</u>	<u>750,000</u>	<u>3,250,000</u>
5	Total all funds	\$65,815,762	\$10,889,571	\$76,705,333
6	Less other funds	14,500,485	2,927,524	17,428,009
7	Total general fund	\$51,315,277	\$7,962,047	\$59,277,324
8	<u>Total all funds</u>	<u>\$65,815,762</u>	<u>\$14,689,571</u>	<u>\$80,505,333</u>
9	<u>Less other funds</u>	<u>14,500,485</u>	<u>3,927,524</u>	<u>18,428,009</u>
10	<u>Total general fund</u>	<u>\$51,315,277</u>	<u>\$10,762,047</u>	<u>\$62,077,324</u>
11	Full-time equivalent positions	23.50	0.00	23.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Virtual reality career exploration	\$1,000,000	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$1,000,000
<u>Virtual reality career exploration</u>	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
<u>Rent, moving, and office equipment</u>			
<u>expenses</u>	<u>300,000</u>	<u>0</u>	<u>300,000</u>
<u>Total</u>	<u>\$300,000</u>	<u>\$1,000,000</u>	<u>\$1,300,000</u>

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The

department of career and technical education may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

~~**SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**~~

~~The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the~~

~~general fund which the department of career and technical education shall distribute to each eligible organization in the state dedicated to expanding workforce opportunities, training, and education for the purpose of defraying salaries and wages expenses of the organization's employees. The department of career and technical education shall distribute the funding identified in this section as follows:~~

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|--|----------------------|
| 1. An organization in the northwest region of the state | \$230,000 |
| 2. An organization in the northeast region of the state | \$40,000 |
| 3. An organization in the southwest region of the state | \$120,000 |
| 4. An organization in the southeast region of the state | \$110,000 |

SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.

The other funds line item in section 1 of this Act includes the sum of \$1,000,000 from the strategic investment and improvements fund for the purpose of purchasing virtual reality career exploration hardware and software.

SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT

PROGRAM. The sum of \$74,595,701 appropriated from the federal coronavirus capital projects fund for the statewide area career center initiative grant program, of which \$68,276,228 was appropriated in section 1 of chapter 548 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 3 of chapter 27 of the 2023 Session Laws and \$6,319,473 was transferred in section 10 of chapter 21 of the 2023 Session Laws, is not subject to section 54-44.1-11 and any unexpended funds from these appropriations may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. EMERGENCY. The \$300,000 appropriated from the general fund in the operating expenses line item for rent, moving, and office equipment expenses in section 1 of this Act is declared to be an emergency measure.