

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2025,
9 and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$0	\$112,233,364
13	Operating expenses	0	119,115,018
14	Capital assets	0	3,443,909
15	Statewide longitudinal data system	0	4,625,661
16	Edutech	0	10,348,826
17	K-12 wide area network	0	5,915,668
18	Geographic information system	0	1,109,786
19	Health information technology office	0	5,822,725
20	Statewide interoperable radio network	<u>0</u>	<u>18,449,852</u>
21	Total all funds	\$0	\$281,064,809
22	Less other funds	<u>0</u>	<u>239,646,504</u>
23	Total general fund	\$0	\$41,418,305
24	Full-time equivalent positions	0.00	507.00

1 **SECTION 2. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
2 the director of the office of management and budget shall make transfers of funds between line
3 items in section 1 of this Act for the information technology department as may be requested by
4 the chief information officer as determined necessary for the development and implementation
5 of information technology projects. The department shall notify the legislative council of any
6 transfers made pursuant to this section.